

**COMITÁN DE DOMÍNGUEZ**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	\$770,701,674.69	\$64,225,139.53	\$64,225,139.53	\$64,225,139.53	\$64,225,139.53	\$64,225,139.53	\$64,225,139.53	\$64,225,139.53	\$64,225,139.53	\$64,225,139.53	\$64,225,139.53	\$64,225,139.53	\$64,225,140.46
<b>IMPUESTOS</b>	\$74,875,253.45	\$6,239,604.45	\$6,239,604.45	\$6,239,604.45	\$6,239,604.45	\$6,239,604.45	\$6,239,604.45	\$6,239,604.45	\$6,239,604.45	\$6,239,604.45	\$6,239,604.45	\$6,239,604.45	\$6,239,604.50
IMPUESTOS SOBRE LOS INGRESOS	\$713,341.00	\$50,445.08	\$59,445.08	\$59,445.00	\$59,445.08	\$59,445.08	\$59,445.08	\$59,445.08	\$59,445.08	\$59,445.08	\$59,445.08	\$59,445.08	\$59,445.12
DIVERSIONES Y ESPECTACULOS PUBLICOS	\$713,341.00	\$59,445.08	\$59,445.08	\$59,445.08	\$59,445.08	\$59,445.08	\$59,445.08	\$59,445.08	\$59,445.08	\$59,445.08	\$59,445.08	\$59,445.08	\$59,445.12
IMPUESTOS SOBRE EL PATRIMONIO	\$74,161,912.45	\$6,180,159.37	\$6,180,159.37	\$6,180,159.37	\$6,180,159.37	\$6,180,159.37	\$6,180,159.37	\$6,180,159.37	\$6,180,159.37	\$6,180,159.37	\$6,180,159.37	\$6,180,159.37	\$6,180,159.38
PREDIAL	\$60,412,696.66	\$5,034,391.39	\$5,034,391.39	\$5,034,391.39	\$5,034,391.39	\$5,034,391.39	\$5,034,391.39	\$5,034,391.39	\$5,034,391.39	\$5,034,391.39	\$5,034,391.39	\$5,034,391.39	\$5,034,391.37
TRASLACION DE DOMINIO DE BIENES INMUEBLES	\$9,928,008.33	\$827,334.03	\$827,334.03	\$827,334.03	\$827,334.03	\$827,334.03	\$827,334.03	\$827,334.03	\$827,334.03	\$827,334.03	\$827,334.03	\$827,334.03	\$827,334.00
SOBRE FRACCIONAMIENTOS	\$623,131.37	\$51,927.61	\$51,927.61	\$51,927.61	\$51,927.61	\$51,927.61	\$51,927.61	\$51,927.61	\$51,927.61	\$51,927.61	\$51,927.61	\$51,927.61	\$51,927.66
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$52,506.24	\$4,375.52	\$4,375.52	\$4,375.52	\$4,375.52	\$4,375.52	\$4,375.52	\$4,375.52	\$4,375.52	\$4,375.52	\$4,375.52	\$4,375.52	\$4,375.52
REZAGOS O RECARGOS DE IMPUESTOS	\$3,145,569.85	\$262,130.82	\$262,130.82	\$262,130.82	\$262,130.82	\$262,130.82	\$262,130.82	\$262,130.82	\$262,130.82	\$262,130.82	\$262,130.82	\$262,130.82	\$262,130.83
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONTRIBUCIONES DE MEJORAS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERIAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DERECHOS</b>	\$23,980,066.72	\$1,998,338.89	\$1,998,338.89	\$1,998,338.89	\$1,998,338.89	\$1,998,338.89	\$1,998,338.89	\$1,998,338.89	\$1,998,338.89	\$1,998,338.89	\$1,998,338.89	\$1,998,338.89	\$1,998,338.93
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$4,529,858.82	\$377,488.24	\$377,488.24	\$377,488.24	\$377,488.24	\$377,488.24	\$377,488.24	\$377,488.24	\$377,488.24	\$377,488.24	\$377,488.24	\$377,488.24	\$377,488.18
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$270,966.00	\$22,580.50	\$22,580.50	\$22,580.50	\$22,580.50	\$22,580.50	\$22,580.50	\$22,580.50	\$22,580.50	\$22,580.50	\$22,580.50	\$22,580.50	\$22,580.50
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$4,256,177.49	\$354,681.46	\$354,681.46	\$354,681.46	\$354,681.46	\$354,681.46	\$354,681.46	\$354,681.46	\$354,681.46	\$354,681.46	\$354,681.46	\$354,681.46	\$354,681.43
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$2,715.33	\$226.28	\$226.28	\$226.28	\$226.28	\$226.28	\$226.28	\$226.28	\$226.28	\$226.28	\$226.28	\$226.28	\$226.25

Fecha: 13/05/2026



**TESORERÍA MUNICIPAL**  
COMITÁN DE DOMÍNGUEZ, CHIAPAS



**PRESIDENCIA MUNICIPAL**  
COMITÁN DE DOMÍNGUEZ, CHIAPAS

**COMITÁN DE DOMÍNGUEZ**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$5,234,981.53	\$436,248.46	\$436,248.46	\$436,248.46	\$436,248.46	\$436,248.46	\$436,248.46	\$436,248.46	\$436,248.46	\$436,248.46	\$436,248.46	\$436,248.46	\$436,248.47
SERVICIOS PÚBLICOS DE PANTEONES	\$2,468,753.27	\$205,729.44	\$205,729.44	\$205,729.44	\$205,729.44	\$205,729.44	\$205,729.44	\$205,729.44	\$205,729.44	\$205,729.44	\$205,729.44	\$205,729.44	\$205,729.43
RASTROS PÚBLICOS	\$1,764,959.13	\$147,079.93	\$147,079.93	\$147,079.93	\$147,079.93	\$147,079.93	\$147,079.93	\$147,079.93	\$147,079.93	\$147,079.93	\$147,079.93	\$147,079.93	\$147,079.90
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$369.13	\$30.76	\$30.76	\$30.76	\$30.76	\$30.76	\$30.76	\$30.76	\$30.76	\$30.76	\$30.76	\$30.76	\$30.77
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$1,000,900.00	\$83,408.33	\$83,408.33	\$83,408.33	\$83,408.33	\$83,408.33	\$83,408.33	\$83,408.33	\$83,408.33	\$83,408.33	\$83,408.33	\$83,408.33	\$83,408.37
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$14,215,226.37	\$1,184,602.19	\$1,184,602.19	\$1,184,602.19	\$1,184,602.19	\$1,184,602.19	\$1,184,602.19	\$1,184,602.19	\$1,184,602.19	\$1,184,602.19	\$1,184,602.19	\$1,184,602.19	\$1,184,602.28
LICENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	\$7,679,355.47	\$639,946.28	\$639,946.28	\$639,946.28	\$639,946.28	\$639,946.28	\$639,946.28	\$639,946.28	\$639,946.28	\$639,946.28	\$639,946.28	\$639,946.28	\$639,946.39
CERTIFICACIONES Y CONSTANCIAS	\$1,452,226.53	\$121,018.88	\$121,018.88	\$121,018.88	\$121,018.88	\$121,018.88	\$121,018.88	\$121,018.88	\$121,018.88	\$121,018.88	\$121,018.88	\$121,018.88	\$121,018.85
OTROS DERECHOS	\$5,083,644.37	\$423,637.03	\$423,637.03	\$423,637.03	\$423,637.03	\$423,637.03	\$423,637.03	\$423,637.03	\$423,637.03	\$423,637.03	\$423,637.03	\$423,637.03	\$423,637.04
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$227,755.00	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.62
PRODUCTOS DE TIPO CORRIENTE	\$227,755.00	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.62
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$227,755.00	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.58	\$18,979.62
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Fecha: 13/05/2026



**COMITÁN DE DOMÍNGUEZ**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$13,447,404.99	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.11
APROVECHAMIENTOS DE TIPO CORRIENTE	\$13,447,404.99	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.08	\$1,120,617.11
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$8,831,020.02	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.28
ISR PARTICIPABLE	\$8,831,020.02	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.34	\$735,918.28
MULTAS	\$4,065,625.97	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.21
MULTAS	\$4,065,625.97	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.16	\$338,802.21
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RETENCIONES DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**TESORERÍA MUNICIPAL**  
COMITÁN DE DOMÍNGUEZ, CHIAPAS

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**COMITÁN DE DOMÍNGUEZ**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS APROVECHAMIENTOS	\$550,759.00	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.62
REPARACIÓN DEL DAÑO	\$550,759.00	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.58	\$45,896.62
CONCESIONES PARA LA EXPLOTACION DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$658,171,194.53	\$54,847,599.53	\$54,847,599.53	\$54,847,599.53	\$54,847,599.53	\$54,847,599.53	\$54,847,599.53	\$54,847,598.93	\$54,847,599.53	\$54,847,599.53	\$54,847,599.53	\$54,847,599.53	\$54,847,600.30
PARTICIPACIONES	\$286,044,707.53	\$23,837,058.95	\$23,837,058.95	\$23,837,058.95	\$23,837,058.95	\$23,837,058.95	\$23,837,058.95	\$23,837,058.35	\$23,837,058.95	\$23,837,058.95	\$23,837,058.95	\$23,837,058.95	\$23,837,059.68
RAMO 28	\$286,044,707.53	\$23,837,058.95	\$23,837,058.95	\$23,837,058.95	\$23,837,058.95	\$23,837,058.95	\$23,837,058.95	\$23,837,058.35	\$23,837,058.95	\$23,837,058.95	\$23,837,058.95	\$23,837,058.95	\$23,837,059.68
FONDO GENERAL DE PARTICIPACIONES	\$241,447,664.71	\$20,120,638.72	\$20,120,638.72	\$20,120,638.72	\$20,120,638.72	\$20,120,638.72	\$20,120,638.72	\$20,120,638.12	\$20,120,638.72	\$20,120,638.72	\$20,120,638.72	\$20,120,638.72	\$20,120,639.39
FONDO DE FOMENTO MUNICIPAL	\$40,473,790.24	\$3,372,815.85	\$3,372,815.85	\$3,372,815.85	\$3,372,815.85	\$3,372,815.85	\$3,372,815.85	\$3,372,815.85	\$3,372,815.85	\$3,372,815.85	\$3,372,815.85	\$3,372,815.85	\$3,372,815.89
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$1,716,692.57	\$143,057.71	\$143,057.71	\$143,057.71	\$143,057.71	\$143,057.71	\$143,057.71	\$143,057.71	\$143,057.71	\$143,057.71	\$143,057.71	\$143,057.71	\$143,057.76
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$2,376,696.39	\$198,058.03	\$198,058.03	\$198,058.03	\$198,058.03	\$198,058.03	\$198,058.03	\$198,058.03	\$198,058.03	\$198,058.03	\$198,058.03	\$198,058.03	\$198,058.06
TENENCIA	\$29,863.62	\$2,488.64	\$2,488.64	\$2,488.64	\$2,488.64	\$2,488.64	\$2,488.64	\$2,488.64	\$2,488.64	\$2,488.64	\$2,488.64	\$2,488.64	\$2,488.58
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Fecha: 13/05/2026



**TESORERÍA MUNICIPAL**  
COMITÁN DE DOMÍNGUEZ, CHIAPAS

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**PRESENCIA MUNICIPAL**  
COMITÁN DE DOMÍNGUEZ, CHIAPAS

**COMITÁN DE DOMÍNGUEZ**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$372,126,487.00	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.62
RAMO 33 F-III	\$206,763,285.00	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)	\$206,763,285.00	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75	\$17,230,273.75
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 33 F-IV	\$165,363,202.00	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.87
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$165,363,202.00	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.83	\$13,780,266.87
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Fecha: 13/05/2026



**TESORERÍA MUNICIPAL**  
COMITÁN DE DOMÍNGUEZ, CHIAPAS



**PRESIDENCIA MUNICIPAL**  
COMITÁN DE DOMÍNGUEZ, CHIAPAS

**COMITÁN DE DOMÍNGUEZ**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2026**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPOSITOS DE PROPIEDAD NACIONAL OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Fecha: 13/05/2026



**TESORERÍA MUNICIPAL**  
COMITÁN DE DOMÍNGUEZ, CHIAPAS