

**COMITÁN DE DOMÍNGUEZ**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	\$770,701,674.69	\$64,225,139.52	\$64,225,139.52	\$64,225,139.52	\$64,225,139.52	\$64,225,139.52	\$64,225,139.52	\$64,225,139.52	\$64,225,139.52	\$64,225,139.52	\$64,225,139.52	\$64,225,139.52	\$64,225,139.97
<b>SERVICIOS PERSONALES</b>	\$181,114,574.93	\$15,092,881.24	\$15,092,881.24	\$15,092,881.24	\$15,092,881.24	\$15,092,881.24	\$15,092,881.24	\$15,092,881.24	\$15,092,881.24	\$15,092,881.24	\$15,092,881.24	\$15,092,881.24	\$15,092,881.29
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$141,788,345.88	\$11,815,695.49	\$11,815,695.49	\$11,815,695.49	\$11,815,695.49	\$11,815,695.49	\$11,815,695.49	\$11,815,695.49	\$11,815,695.49	\$11,815,695.49	\$11,815,695.49	\$11,815,695.49	\$11,815,695.49
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$4,710,506.87	\$392,542.24	\$392,542.24	\$392,542.24	\$392,542.24	\$392,542.24	\$392,542.24	\$392,542.24	\$392,542.24	\$392,542.24	\$392,542.24	\$392,542.24	\$392,542.23
REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,063,902.01	\$1,588,658.50	\$1,588,658.50	\$1,588,658.50	\$1,588,658.50	\$1,588,658.50	\$1,588,658.50	\$1,588,658.50	\$1,588,658.50	\$1,588,658.50	\$1,588,658.50	\$1,588,658.50	\$1,588,658.51
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$15,551,820.17	\$1,295,985.01	\$1,295,985.01	\$1,295,985.01	\$1,295,985.01	\$1,295,985.01	\$1,295,985.01	\$1,295,985.01	\$1,295,985.01	\$1,295,985.01	\$1,295,985.01	\$1,295,985.01	\$1,295,985.06
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	\$32,600,596.91	\$2,716,716.41	\$2,716,716.41	\$2,716,716.41	\$2,716,716.41	\$2,716,716.41	\$2,716,716.41	\$2,716,716.41	\$2,716,716.41	\$2,716,716.41	\$2,716,716.41	\$2,716,716.41	\$2,716,716.40
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$9,721,578.50	\$810,131.54	\$810,131.54	\$810,131.54	\$810,131.54	\$810,131.54	\$810,131.54	\$810,131.54	\$810,131.54	\$810,131.54	\$810,131.54	\$810,131.54	\$810,131.56
ALIMENTOS Y UTENSILIOS	\$1,305,000.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00	\$108,750.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,586,000.00	\$132,166.67	\$132,166.67	\$132,166.67	\$132,166.67	\$132,166.67	\$132,166.67	\$132,166.67	\$132,166.67	\$132,166.67	\$132,166.67	\$132,166.67	\$132,166.63
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$690,000.00	\$57,500.00	\$57,500.00	\$57,500.00	\$57,500.00	\$57,500.00	\$57,500.00	\$57,500.00	\$57,500.00	\$57,500.00	\$57,500.00	\$57,500.00	\$57,500.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,071,540.95	\$1,089,295.08	\$1,089,295.08	\$1,089,295.08	\$1,089,295.08	\$1,089,295.08	\$1,089,295.08	\$1,089,295.08	\$1,089,295.08	\$1,089,295.08	\$1,089,295.08	\$1,089,295.08	\$1,089,295.07
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$455,001.00	\$37,916.75	\$37,916.75	\$37,916.75	\$37,916.75	\$37,916.75	\$37,916.75	\$37,916.75	\$37,916.75	\$37,916.75	\$37,916.75	\$37,916.75	\$37,916.75
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$5,771,476.46	\$480,956.37	\$480,956.37	\$480,956.37	\$480,956.37	\$480,956.37	\$480,956.37	\$480,956.37	\$480,956.37	\$480,956.37	\$480,956.37	\$480,956.37	\$480,956.39
<b>SERVICIOS GENERALES</b>	\$68,127,282.07	\$5,677,273.48	\$5,677,273.48	\$5,677,273.48	\$5,677,273.48	\$5,677,273.48	\$5,677,273.48	\$5,677,273.48	\$5,677,273.48	\$5,677,273.48	\$5,677,273.48	\$5,677,273.48	\$5,677,273.79
<b>SERVICIOS BÁSICOS</b>	\$15,060,000.00	\$1,255,000.00	\$1,255,000.00	\$1,255,000.00	\$1,255,000.00	\$1,255,000.00	\$1,255,000.00	\$1,255,000.00	\$1,255,000.00	\$1,255,000.00	\$1,255,000.00	\$1,255,000.00	\$1,255,000.00
SERVICIOS DE ARRENDAMIENTO	\$577,766.57	\$48,147.38	\$48,147.38	\$48,147.38	\$48,147.38	\$48,147.38	\$48,147.38	\$48,147.38	\$48,147.38	\$48,147.38	\$48,147.38	\$48,147.38	\$48,147.39
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$34,053.32	\$2,837.77	\$2,837.77	\$2,837.77	\$2,837.77	\$2,837.77	\$2,837.77	\$2,837.77	\$2,837.77	\$2,837.77	\$2,837.77	\$2,837.77	\$2,837.85
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$160,000.00	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.33	\$13,333.37

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**TESORERÍA MUNICIPAL**  
COMITÁN DE DOMÍNGUEZ, CHIAPAS



**COMITÁN DE DOMÍNGUEZ**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

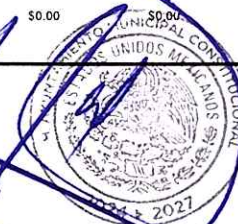
CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACION REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,165,047.71	\$180,424.80	\$180,424.80	\$180,424.80	\$180,424.80	\$180,424.80	\$180,424.80	\$180,424.80	\$180,424.80	\$180,424.80	\$180,424.80	\$180,424.80	\$180,424.91
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$810,000.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$415,000.00	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.33	\$34,583.37
SERVICIOS OFICIALES	\$34,903,531.13	\$2,908,627.59	\$2,908,627.59	\$2,908,627.59	\$2,908,627.59	\$2,908,627.59	\$2,908,627.59	\$2,908,627.59	\$2,908,627.59	\$2,908,627.59	\$2,908,627.59	\$2,908,627.59	\$2,908,627.64
OTROS SERVICIOS GENERALES	\$14,001,831.34	\$1,166,819.28	\$1,166,819.28	\$1,166,819.28	\$1,166,819.28	\$1,166,819.28	\$1,166,819.28	\$1,166,819.28	\$1,166,819.28	\$1,166,819.28	\$1,166,819.28	\$1,166,819.28	\$1,166,819.26
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$71,732,733.78	\$5,977,727.81	\$5,977,727.81	\$5,977,727.81	\$5,977,727.81	\$5,977,727.81	\$5,977,727.81	\$5,977,727.81	\$5,977,727.81	\$5,977,727.81	\$5,977,727.81	\$5,977,727.81	\$5,977,727.87
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$28,973,719.76	\$2,414,476.64	\$2,414,476.64	\$2,414,476.64	\$2,414,476.64	\$2,414,476.64	\$2,414,476.64	\$2,414,476.64	\$2,414,476.64	\$2,414,476.64	\$2,414,476.64	\$2,414,476.64	\$2,414,476.72
SUBSIDIOS Y SUBVENCIONES	\$3,000,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
AYUDAS SOCIALES	\$39,759,014.02	\$3,313,251.17	\$3,313,251.17	\$3,313,251.17	\$3,313,251.17	\$3,313,251.17	\$3,313,251.17	\$3,313,251.17	\$3,313,251.17	\$3,313,251.17	\$3,313,251.17	\$3,313,251.17	\$3,313,251.15
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,000,000.00	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.63
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,500,000.00	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.67	\$291,666.63
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$35,000,000.00	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.74
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$35,000,000.00	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.66	\$2,916,666.74
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COMITÁN DE DOMÍNGUEZ, CHIAPAS



**PRESIDENCIA MUNICIPAL**  
COMITÁN DE DOMÍNGUEZ, CHIAPAS

**COMITÁN DE DOMÍNGUEZ**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$372,126,487.00	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.62
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$372,126,487.00	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.58	\$31,010,540.62
DEUDA PÚBLICA	\$5,000,000.00	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.63
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$5,000,000.00	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.67	\$416,666.63

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**PRESIDENCIA MUNICIPAL**  
**COMITÁN DE DOMÍNGUEZ, CHIAPAS**