

COMITÁN DE DOMÍNGUEZ

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$725,046,073.19	\$60,420,506.00	\$60,420,506.00	\$60,420,506.00	\$60,420,506.00	\$60,420,506.00	\$60,420,506.00	\$60,420,506.00	\$60,420,506.00	\$60,420,506.00	\$60,420,506.00	\$60,420,506.00	\$60,420,507.20
IMPUESTOS	\$62,254,451.15	\$5,187,870.90	\$5,187,870.90	\$5,187,870.90	\$5,187,870.90	\$5,187,870.90	\$5,187,870.90	\$5,187,870.90	\$5,187,870.90	\$5,187,870.90	\$5,187,870.90	\$5,187,870.90	\$5,187,871.25
IMPUESTOS SOBRE LOS INGRESOS	\$1,007,890.00	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.87
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$1,007,890.00	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.83	\$83,990.87
IMPUESTOS SOBRE EL PATRIMONIO	\$61,246,561.15	\$5,103,880.07	\$5,103,880.07	\$5,103,880.07	\$5,103,880.07	\$5,103,880.07	\$5,103,880.07	\$5,103,880.07	\$5,103,880.07	\$5,103,880.07	\$5,103,880.07	\$5,103,880.07	\$5,103,880.38
PREDIAL	\$51,741,507.07	\$4,311,792.25	\$4,311,792.25	\$4,311,792.25	\$4,311,792.25	\$4,311,792.25	\$4,311,792.25	\$4,311,792.25	\$4,311,792.25	\$4,311,792.25	\$4,311,792.25	\$4,311,792.25	\$4,311,792.32
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$7,096,029.80	\$591,335.81	\$591,335.81	\$591,335.81	\$591,335.81	\$591,335.81	\$591,335.81	\$591,335.81	\$591,335.81	\$591,335.81	\$591,335.81	\$591,335.81	\$591,335.89
SOBRE FRACCIONAMIENTOS	\$28,308.56	\$2,359.04	\$2,359.04	\$2,359.04	\$2,359.04	\$2,359.04	\$2,359.04	\$2,359.04	\$2,359.04	\$2,359.04	\$2,359.04	\$2,359.04	\$2,359.12
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$45,942.96	\$3,828.58	\$3,828.58	\$3,828.58	\$3,828.58	\$3,828.58	\$3,828.58	\$3,828.58	\$3,828.58	\$3,828.58	\$3,828.58	\$3,828.58	\$3,828.58
REZAGOS O RECARGOS DE IMPUESTOS	\$2,334,772.76	\$194,564.39	\$194,564.39	\$194,564.39	\$194,564.39	\$194,564.39	\$194,564.39	\$194,564.39	\$194,564.39	\$194,564.39	\$194,564.39	\$194,564.39	\$194,564.47
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$25,722,351.05	\$2,143,529.22	\$2,143,529.22	\$2,143,529.22	\$2,143,529.22	\$2,143,529.22	\$2,143,529.22	\$2,143,529.22	\$2,143,529.22	\$2,143,529.22	\$2,143,529.22	\$2,143,529.22	\$2,143,529.63
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$6,672,762.59	\$556,063.54	\$556,063.54	\$556,063.54	\$556,063.54	\$556,063.54	\$556,063.54	\$556,063.54	\$556,063.54	\$556,063.54	\$556,063.54	\$556,063.54	\$556,063.65
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$378,175.00	\$31,514.58	\$31,514.58	\$31,514.58	\$31,514.58	\$31,514.58	\$31,514.58	\$31,514.58	\$31,514.58	\$31,514.58	\$31,514.58	\$31,514.58	\$31,514.62
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$6,294,587.59	\$524,548.96	\$524,548.96	\$524,548.96	\$524,548.96	\$524,548.96	\$524,548.96	\$524,548.96	\$524,548.96	\$524,548.96	\$524,548.96	\$524,548.96	\$524,549.03
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

COMITÁN DE DOMÍNGUEZ

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$3,863,362.87	\$321,946.89	\$321,946.89	\$321,946.89	\$321,946.89	\$321,946.89	\$321,946.89	\$321,946.89	\$321,946.89	\$321,946.89	\$321,946.89	\$321,946.89	\$321,947.08
SERVICIOS PÚBLICOS DE PANTEONES	\$2,325,820.88	\$193,818.40	\$193,818.40	\$193,818.40	\$193,818.40	\$193,818.40	\$193,818.40	\$193,818.40	\$193,818.40	\$193,818.40	\$193,818.40	\$193,818.40	\$193,818.48
RASTROS PÚBLICOS	\$1,094,100.00	\$91,175.00	\$91,175.00	\$91,175.00	\$91,175.00	\$91,175.00	\$91,175.00	\$91,175.00	\$91,175.00	\$91,175.00	\$91,175.00	\$91,175.00	\$91,175.00
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIMPIEZA DE LOTES BALDÍOS	\$151.99	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.66	\$12.73
ASEO PÚBLICO	\$443,290.00	\$36,940.83	\$36,940.83	\$36,940.83	\$36,940.83	\$36,940.83	\$36,940.83	\$36,940.83	\$36,940.83	\$36,940.83	\$36,940.83	\$36,940.83	\$36,940.87
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$15,186,225.59	\$1,265,518.79	\$1,265,518.79	\$1,265,518.79	\$1,265,518.79	\$1,265,518.79	\$1,265,518.79	\$1,265,518.79	\$1,265,518.79	\$1,265,518.79	\$1,265,518.79	\$1,265,518.79	\$1,265,518.90
LICENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	\$8,563,532.04	\$713,627.67	\$713,627.67	\$713,627.67	\$713,627.67	\$713,627.67	\$713,627.67	\$713,627.67	\$713,627.67	\$713,627.67	\$713,627.67	\$713,627.67	\$713,627.67
CERTIFICACIONES Y CONSTANCIAS	\$1,771,048.42	\$147,587.36	\$147,587.36	\$147,587.36	\$147,587.36	\$147,587.36	\$147,587.36	\$147,587.36	\$147,587.36	\$147,587.36	\$147,587.36	\$147,587.36	\$147,587.46
OTROS DERECHOS	\$4,851,645.13	\$404,303.76	\$404,303.76	\$404,303.76	\$404,303.76	\$404,303.76	\$404,303.76	\$404,303.76	\$404,303.76	\$404,303.76	\$404,303.76	\$404,303.76	\$404,303.77
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$327,661.16	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.28
PRODUCTOS DE TIPO CORRIENTE	\$327,661.16	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.08	\$27,305.28
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$152,375.00	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.99
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$152,375.00	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.91	\$12,697.99
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$165,965.33	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.49
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$165,965.33	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.44	\$13,830.49

COMITÁN DE DOMÍNGUEZ

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$9,320.83	\$776.73	\$776.73	\$776.73	\$776.73	\$776.73	\$776.73	\$776.73	\$776.73	\$776.73	\$776.73	\$776.73	\$776.80
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$9,320.83	\$776.73	\$776.73	\$776.73	\$776.73	\$776.73	\$776.73	\$776.73	\$776.73	\$776.73	\$776.73	\$776.73	\$776.80
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$5,475,583.37	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.77
APROVECHAMIENTOS DE TIPO CORRIENTE	\$5,475,583.37	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.60	\$456,298.77
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$3,843,601.37	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.16
ISR PARTICIPABLE	\$3,843,601.37	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.11	\$320,300.16
MULTAS	\$1,623,970.00	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.87
MULTAS	\$1,623,970.00	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.83	\$135,330.87
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RETENCIONES DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

COMITÁN DE DOMÍNGUEZ

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS APROVECHAMIENTOS	\$8,012.00	\$667.66	\$667.66	\$667.66	\$667.66	\$667.66	\$667.66	\$667.66	\$667.66	\$667.66	\$667.66	\$667.66	\$667.74
REPARACIÓN DEL DAÑO	\$8,012.00	\$667.66	\$667.66	\$667.66	\$667.66	\$667.66	\$667.66	\$667.66	\$667.66	\$667.66	\$667.66	\$667.66	\$667.74
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$631,266,026.46	\$52,605,502.20	\$52,605,502.20	\$52,605,502.20	\$52,605,502.20	\$52,605,502.20	\$52,605,502.20	\$52,605,502.20	\$52,605,502.20	\$52,605,502.20	\$52,605,502.20	\$52,605,502.20	\$52,605,502.27
PARTICIPACIONES	\$260,435,354.46	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.27
RAMO 28	\$260,435,354.46	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.20	\$21,702,946.27
FONDO GENERAL DE PARTICIPACIONES	\$221,093,630.77	\$18,424,469.23	\$18,424,469.23	\$18,424,469.23	\$18,424,469.23	\$18,424,469.23	\$18,424,469.23	\$18,424,469.23	\$18,424,469.23	\$18,424,469.23	\$18,424,469.23	\$18,424,469.23	\$18,424,469.24
FONDO DE FOMENTO MUNICIPAL	\$35,902,101.25	\$2,991,841.77	\$2,991,841.77	\$2,991,841.77	\$2,991,841.77	\$2,991,841.77	\$2,991,841.77	\$2,991,841.77	\$2,991,841.77	\$2,991,841.77	\$2,991,841.77	\$2,991,841.77	\$2,991,841.78
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$1,390,212.05	\$115,851.00	\$115,851.00	\$115,851.00	\$115,851.00	\$115,851.00	\$115,851.00	\$115,851.00	\$115,851.00	\$115,851.00	\$115,851.00	\$115,851.00	\$115,851.05
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$2,049,410.39	\$170,784.20	\$170,784.20	\$170,784.20	\$170,784.20	\$170,784.20	\$170,784.20	\$170,784.20	\$170,784.20	\$170,784.20	\$170,784.20	\$170,784.20	\$170,784.20
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

COMITÁN DE DOMÍNGUEZ

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$370,830,672.00	\$30,902,556.00	\$30,902,556.00	\$30,902,556.00	\$30,902,556.00	\$30,902,556.00	\$30,902,556.00	\$30,902,556.00	\$30,902,556.00	\$30,902,556.00	\$30,902,556.00	\$30,902,556.00	\$30,902,556.00
RAMO 33 F-III	\$217,989,666.00	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)	\$217,989,666.00	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50	\$18,165,805.50
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FAISMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 33 F-IV	\$152,841,006.00	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$152,841,006.00	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50	\$12,736,750.50
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

COMITÁN DE DOMÍNGUEZ

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2025

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00