COMITÁN DE DOMÍNGUEZ

CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2024

				144070	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Concepto	ANUAL	ENERO	FEBRERO	MARZO					\$57,604,029.54	\$57,604,029,54	\$57,604,029.54	\$57,604,029.54	\$57,604,029.54
TOTAL	\$691,248,354.58	\$57,604,029.54	\$57,604,029.54	\$57,604,029.54	\$57,604,029.54	\$57,604,029.54	\$57,604,029.54	\$57,604,029.54	\$5,585,700.96	\$5,585,700.96	\$5,585,700.96	\$5,585,700.96	\$5,585,700.96
MPUESTOS	\$67,028,411.63	\$5,585,700.96	\$5,585,700.96	\$5,585,700.96	\$5,585,700.96	\$5,585,700.96	\$5,585,700.96	\$5,585,700.96	.,	\$3,363,700.80	\$307,901.83	\$307,901.83	\$307,901.83
IMPUESTOS SOBRE LOS INGRESOS	\$3,694,822.00	\$307,901.83	\$307,901.83	\$307,901.83	\$307,901.83	\$307,901.83	\$307,901.83	\$307,901.83	\$307,901.83		\$307,901.83	\$307,901.83	\$307,901.83
DIVERSIONES Y ESPECTACULOS	\$3,694,822.00	\$307,901.83	\$307,901.83	\$307,901.83	\$307,901.83	\$307,901.83	\$307,901.83	\$307,901.83	\$307,901.83	\$307,901.83	\$307,501.03	4007,001.00	
PÚBLICOS				\$52,779,913.00	es2 770 013 00	\$52,779,913.00	\$52,779,913.00	\$52,779,913.00	\$52,779,913.00	\$52,779,913.00	\$52,779,913.00	\$52,779,913.00	\$52,779,913.00
IMPUESTOS SOBRE EL PATRIMONIO	\$63,333,589.63	\$52,779,913.00	\$52,779,913.00			\$3,920,861.50	\$3,920,861.50	\$3,920,861.50	\$3,920,861.50	\$3,920,861.50	\$3,920,861.50	\$3,920,861.50	\$3,920,861.50
PREDIAL	\$47,050,338.09	\$3,920,861.50	\$3,920,861.50		\$3,920,861.50	\$1,004,404.00	\$1,004,404.00	\$1,004,404.00	\$1,004,404.00	\$1,004,404.00	\$1,004,404.00	\$1,004,404.00	\$1,004,404.00
TRASLACIÓN DE DOMINIO DE	\$12,052,848.01	\$1,004,404.00	\$1,004,404.00	\$1,004,404.00	\$1,004,404.00	\$1,004,404.00	\$1,004,404.00	• 1,00 1,10				455 700 00	\$55,760.08
BIENES INMUEBLES	\$669,121.06	\$55,760.08	\$55,760.08	\$55,760.08	\$55,760.08	\$55,760.08	\$55,760.08	\$55,760.08	\$55,760.08	\$55,760.08	\$55,760.08	\$55,760.08	
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE CONDOMINIOS		\$2,734.68	\$2,734.67		\$2,734.67	\$2,734.67	\$2,734.67	\$2,734.67	\$2,734.67	\$2,734.67	\$2,734.67	\$2,734.67	\$2,734.75
SUSTITUTIVO DE ESTACIONAMIENTOS	\$32,816.12	\$2,734.00	\$2,704.01	V 2,10				**********	\$294,038.86	\$294,038.86	\$294,038.86	\$294,038.86	\$294,038.86
REZAGOS O RECARGOS DE	\$3,528,466.35	\$294,038.86	\$294,038.86	\$294,038.86	\$294,038.86	\$294,038.86	\$294,038.86	\$294,038.86	\$294,030.00	\$254,000.00	4		
IMPUESTOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS IMPUESTOS	\$0.00	*****			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 \$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	•				****	\$0.00
OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0				\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00			
DRENAJE Y ALCANTARILLADO	\$0.00			125.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES						\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00					\$0.00	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00		36			\$0.00		\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	30.00	\$0.00	•				***	n \$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$1,992,719.06
	\$23,912,628.74	\$1,992,719.00	\$1,992,719.0	6 \$1,992,719.06	\$1,992,719.06 #	\$1,992,719.06	\$1,992,719.06	\$1,992,719.06	\$1,992,719.0				\$613,782.44
DERECHOS	\$7,365,389.29		4 \$613,782.4	4 \$613,782.44	\$613,782.44 #	\$613,782.44	\$613,782.44	\$613,782.44	\$613,782.4	\$613,782.4	4 \$613,782.4	\$613,782.44	\$013,702.4
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN	\$1,000,000.20	***************************************											
DE BIENES DE DOMINIO PÚBLICO				6 \$38,536.18	\$38,536.18	\$38,536.18	\$38,536.18	\$38,536.18	\$38,536.1	18 \$38,536.1	8 \$38,536.1	\$38,536.18	\$38,536.00
USO O TENENCIA DE ANUNCIOS EN	\$462,434.00	\$38,536.1	6 \$38,536.1	5 \$30,530.10	\$30,000.10	400,000				0400 F4F 0	3 \$408,545.9	3 \$408,545.93	\$408,545.9
VÍA PÚBLICA MERCADOS PÚBLICOS Y	\$4,902,551.17	\$408,545.9	3 \$408,545.9	3 \$408,545.93	\$408,545.93	\$408,545.93	\$408,545.93	\$408,545.93	\$408,545.9	93 \$408,545.9	3 \$400,045.9	5 \$400,040.55	
CENTRALES DE ABASTO	SI COLUMN TO SE	9		7 622.0	\$33.67	\$33.67	\$33.67	\$33.67	\$33.0	67 \$33.6	7 \$33.6	7 \$33.67	\$33.6
ESTACIONAMIENTO EN LA VÍA	\$404.12	\$33.6	7 \$33.6	7 \$33.67	\$33.67	\$33.07					0 \$0.0	0 \$0.00	\$0.0
PÚBLICA DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.0	0 \$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00				•	\$0.0
POR EXTRACCIÓN DE PETRÓLEO	\$0.00		0 \$0.0	0 \$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.	00 \$0.0	00 \$0.0	0 \$0.00	\$0.0
CRUDO													

		4 4 5			4-11.0-5.44	\$514,375.41	\$514,375.41	\$514,375.4	\$514,375.41	\$514,375.41	\$514,375.41	\$514,375.41	\$514,375.41
DERECHOS POR PRESTACIÓN DE	\$6,172,505.00	\$514,375.41	\$514,3	\$514,375.41	\$514,375.41	\$514,375.41	\$514,575.41	\$514,070.4		5		7 11	***********
RVICIOS	40.057.004.54	\$238,083.46	\$238,083,46	\$238,083.46	\$238,083.46	\$238,083.46	\$238,083.46	\$238,083.46	\$238,083.46	\$238,083.46	\$238,083.46	\$238,083.46	\$238,083.46
SERVICIOS PÚBLICOS DE	\$2,857,001.54	\$236,003.40	\$250,000.40	4 200 000				\$251,771.98	\$251,771.98	\$251,771.98	\$251,771.98	\$251,771.98	\$251,771.98
RASTROS PÚBLICOS	\$3,021,263.86	\$251,771.98	\$251,771.98	\$251,771.98	\$251,771.98	\$251,771.98	\$251,771.98	\$251,771.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PÚBLICOS DE AGUA	\$0.00	₩ \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	•		
OTABLE Y ALCANTARILLADO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIMPIEZA DE LOTES BALDÍOS	\$0.00			\$24,520.00	\$24,520.00	\$24,520.00	\$24,520.00	\$24,520.00	\$24,520.00	\$24,520.00	\$24,520.00	\$24,520.00	\$24,520.00
ASEO PÚBLICO	\$294,240.00	\$24,520.00	\$24,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00		\$864,561.14	\$864,561.14	\$864,561.14	\$864,561.14	\$864,561.14	\$864,561.14	\$864,561.14	\$864,561.14	\$864,561.14
OTROS DERECHOS	\$10,374,733.65	\$864,561.14	\$864,561.14	\$864,561.14		\$76.66	\$76.66	\$76.66	\$76.66	\$76.66	\$76.66	\$76.66	\$76.74
LICENCIAS	\$920.00	\$76.66	\$76.66	\$76.66	\$76.66			\$614,024.50	\$614,024.50	\$614,024.50	\$614,024.50	\$614,024.50	\$614,024.50
LICENCIAS, PERMISOS PARA	\$7,368,294.11	\$614,024.50	\$614,024.50	\$614,024.50	\$614,024.50	\$614,024.50	\$614,024.50	\$614,024.50	\$014,024100				***************************************
ONSTRUCCIÓN Y OTROS	\$723,081.36	\$60,256.78	\$60,256.78	\$60,256.78	\$60,256.78	\$60,256.78	\$60,256.78	\$60,256.78	\$60,256.78	\$60,256.78	\$60,256.78	\$60,256.78	\$60,256.7
CERTIFICACIONES Y CONSTANCIAS	\$723,061.30	\$00,230.70	\$00,E00				*400 000 40	\$190,203.18	\$190,203.18	\$190,203.18	\$190,203.18	\$190,203.18	\$190,203.1
OTROS DERECHOS	\$2,282,438.18	\$190,203.18	\$190,203.18	\$190,203.18	\$190,203.18	\$190,203.18	\$190,203.18		\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
REZAGOS O RECARGOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00	******		
ERECHOS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
RODUCTOS	\$0.00	\$0.00	5.50%		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
PRODUCTOS DE TIPO CORRIENTE	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
PRODUCTOS DERIVADOS DEL USO APROVECHAMIENTO DE BIENES NO UJETOS A RÉGIMEN DE DOMINIO ÚBLICO PRODUCTOS DE BIENES MUEBLES INMUEBLES (ARRENDAMIENTO)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
PRODUCTOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
ESTACIONAMIENTOS PÚBLICOS MUNICIPALES ENAJENACIÓN DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
NO SUJETOS A SER INVENTARIADOS PRODUCTOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
INMUEBLES (ENAJENACIÓN)												£0.00	\$0.
20TOUGOE DE DESCRIPTOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3 0.
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00					1.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
OTROS PRODUCTOS QUE GENERAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
NGRESOS CORRIENTES PRODUCTOS DERIVADOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
BIENES MUEBLES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
PRODUCTOS FINANCIEROS	\$0.00	\$0.00	40.00	40.00				****	\$0.00	\$0.00	\$0.00	\$0.00	\$0
ORDINARIOS) PRODUCTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.00		13
(CAPUFE) PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0

								-					40.00
· · · · · · · · · · · · · · · · · · ·			-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS ADICIONALES ESTATALES)	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	105.0000	\$794,678.95	\$794,678.95	\$794,678.95	\$794,678.95	\$794,678.95	\$794,678.95	\$794,678.95	\$794,678.95
PROVECHAMIENTOS	\$9,536,147.34	\$794,678.95	\$794,678.95	\$794,678.95	\$794,678.95	\$794,678.95	\$794,678.95	\$794,678.95	\$794,678.95	\$794,678.95	\$794,678.95	\$794,678.95	\$794,678.95
APROVECHAMIENTOS DE TIPO ORRIENTE	\$9,536,147.34	\$794,678.95	\$794,678.95	\$794,678.95	\$794,678.95		\$618,241.44	\$618,241.44	\$618,241.44	\$618,241.44	\$618,241.44	\$618,241.44	\$618,241.44
INCENTIVOS DERIVADOS DE LA	\$7,418,897.34	\$618,241.44	\$618,241.44	\$618,241.44	\$618,241.44	\$618,241.44	\$010,241.44	V 010,211111			2010 011 11	\$618,241.44	\$618,241.44
ISR PARTICIPABLE	\$7,418,897.34	\$618,241.44	\$618,241.44	\$618,241.44	\$618,241.44	\$618,241.44	\$618,241.44	\$618,241.44 \$173,083.33	\$618,241.44 \$173,083.33	\$618,241.44 \$173,083.33	\$618,241.44 \$173,083.33	\$173,083.33	\$173,083.33
MULTAS	\$2,077,000.00	\$173,083.33	\$173,083.33	\$173,083.33	\$173,083.33	\$173,083.33	\$173,083.33	\$173,083.33	\$173,083.33	\$173,083.33	\$173,083.33	\$173,083.33	\$173,083.33
MULTAS	\$2,077,000.00	\$173,083.33	\$173,083.33	\$173,083.33	\$173,083.33	\$173,083.33	\$173,083.33	\$1/3,083.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00			20.00
PROVENIENTES DE OBRAS PÚBLICAS			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RETENCIONES DE OBRA PÚBLICA	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS POR	\$0.00	\$0.00	\$0.00	\$0.00	40.00	60 No. 1 No. 2		****	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES Y COOPERACIONES DONATIVOS, HERENCIAS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00			*0.0
LEGADOS A FAVOR DEL MUNICIPIO	2 5		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
APROVECHAMIENTOS REZAGOS O RECARGOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				22 254 46	\$3,354.1
APROVECHAMIENTOS	\$40,250.00	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.1
OTROS APROVECHAMIENTOS	\$40,250.00	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16	\$3,354.16 \$0.00	\$0.0
REPARACIÓN DEL DAÑO	\$40,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES RESTITUCIONES QUE POR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
CUALQUIER CAUSA SE HAGAN AL FISCO								12,000		\$0.00	\$0.00	\$0.00	\$0.0
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.0
RENDIMIENTOS POR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00				\$0.00	\$0.0
ADQUISICIONES DE BIENES FIANZAS O CAUCIONES QUE LA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
AUTORIDAD ADMINISTRATIVA ORDENE							60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
HACER EFECTIVA GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
INGRESOS POR VENTAS DE BIENES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00	*****			
SERVICIOS				¥									

											44.40	\$0.00	\$0.0
)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30.
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO	20.00												
CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	Ų.				60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,230,930.93	\$49,230,930.93	\$49,230,930.93	\$49,230,930.93	\$49,230,930.93	\$49,230,930.93	\$49,230,930.93	\$49,230,930
PARTICIPACIONES Y APORTACIONES	\$590,771,166.87	\$49,230,930.93		\$49,230,930.93			\$20,430,204.07	\$20,430,204.07	\$20,430,204.07	\$20,430,204.07	\$20,430,204.07	\$20,430,204.07	\$20,430,204
PARTICIPACIONES	\$245,162,448.87	\$20,430,204.07		\$20,430,204.07		\$20,430,204.07	\$20,430,204.07	\$20,430,204.07	\$20,430,204.07	\$20,430,204.07	\$20,430,204.07	\$20,430,204.07	\$20,430,204
RAMO 28	\$245,162,448.87	\$20,430,204.07		\$20,430,204.07		\$20,430,204.07	\$17,463,796.28	\$17,463,796.28	\$17,463,796.28	\$17,463,796.28	\$17,463,796.28	\$17,463,796.28	\$17,463,796
FONDO GENERAL DE	\$209,565,555.39	\$17,463,796.28	\$17,463,796.28	\$17,463,796.28	\$17,463,796.28	\$17,463,796.28	\$17,403,790.20				\$2,711,283.36	\$2,711,283.36	\$2,711,283
PARTICIPACIONES FONDO DE FOMENTO MUNICIPAL	\$32,535,400.39	\$2,711,283.36	\$2,711,283.36	\$2,711,283.36	\$2,711,283.36	\$2,711,283.36	\$2,711,283.36	\$2,711,283.36	\$2,711,283.36	\$2,711,283.36	\$111,495.16	\$111,495.16	\$111,495
IMPUESTOS ESPECIALES SOBRE	\$1,337,941.89	\$111,495.16	\$111,495.16	\$111,495.16	\$111,495.16	\$111,495.16	\$111,495.16	\$111,495.16	\$111,495.16	\$111,495.16	\$111,495.10	\$111,400.10	
PRODUCTOS Y SERVICIOS IMPUESTO SOBRE AUTOMÓVILES	\$1,723,551.20	\$143,629.26	\$143,629.26	\$143,629.26	\$143,629.26	\$143,629.26	\$143,629.26	\$143,629.26	\$143,629.26	\$143,629.26	\$143,629.26	\$143,629.26	\$143,629
NUEVOS		****	20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y	\$0.00	\$0.00	\$0.00	\$0.00						***	\$0.00	\$0.00	şı
DIESEL FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	S
FONDO DE EXTRACCIÓN DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE	\$0.00	\$0.00	*****									and the same	
PRODUCCIÓN Y SERVICIOS		400 000 700 50	\$29 990 726 50	\$28,880,726.50	\$28.880.726.50	\$28,880,726.50	\$28,880,726.50	\$28,880,726.50	\$28,880,726.50	\$28,880,726.50	\$28,880,726.50	\$28,880,726.50	\$28,880,72
APORTACIONES	\$345,608,718.00	\$28,880,726.50		\$16,372,613.75		\$16,372,613.75	\$16,372,613.75	\$16,372,613.75	\$16,372,613.75	\$16,372,613.75	\$16,372,613.75	\$16,372,613.75	\$16,372,61
RAMO 33 F-III	\$196,471,365.00	\$16,372,613.75		\$16,372,613.75		\$16,372,613.75	\$16,372,613.75	\$16,372,613.75	\$16,372,613.75	\$16,372,613.75	\$16,372,613.75	\$16,372,613.75	\$16,372,61
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL Y DE LAS DEMARCACIONES	\$196,471,365.00	\$16,372,613.75	\$16,372,013.73	\$10,372,010.70	\$10,012,010H								
TERRITORIALES DEL DISTRITO FEDERAL (FAISMUN)							20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0 %
PRODUCTOS FINANCIEROS DEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	
RAMO 33-FAISMUN PRODUCTOS FINANCIEROS DEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RAMO 33-FAISMUN DE EJERCICIOS ANTERIORES						*** *** *** 75	\$12,428,112.75	\$12,428,112.75	\$12,428,112.75	\$12,428,112.75	\$12,428,112.75	\$12,428,112.75	\$12,428,1
RAMO 33 F-IV	\$149,137,353.00	\$12,428,112.75		\$12,428,112.75		\$12,428,112.75	\$12,428,112.75	10.136.00				\$12,428,112.75	\$12,428,1
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	\$149,137,353.00	\$12,428,112.75	\$12,428,112.75	\$12,428,112.75	\$12,428,112.75	\$12,428,112.75	\$12,420,112.75	\$12,420,112.70	*1= (1==1)			****	
(FORTAMUN) PRODUCTOS FINANCIEROS DEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
RAMO 33-FORTAMUN PRODUCTOS FINANCIEROS DEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES			14250764		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONVENIDOS	\$0.00	\$0.00		7 5111						\$0.00	\$0.00	\$0.00	
CONVENIDOS	\$0.00	\$0.00					\$0.00			\$0.00	\$0.00	\$0.00	
CAPUFE	\$0.00	\$0.00	\$0.0					4		\$0.00	\$0.00	\$0.00	
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.00	\$0.00	\$0.00	, 40.0					3 F 4

					****	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	
REGISTRO CIVIL	\$0.00	\$0.00		\$0.00	\$0.00	50.00.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Q 0.00	2			\$0.00	\$0.00
TERRESTRE	***	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	40.00	#151070703 			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USO, GOCE O APROVECHAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
DE INMUEBLES UBICADOS EN ZONAS													
CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD													50.00
NACIONAL			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00	Ange:			\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4	20
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	***************************************				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	= M**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00
ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*	\$0.00
CONTRIBUCIONES ESPECIALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES	\$0.00	\$0.00	\$0.00	ψ0.00	•		20122	***	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PÚBLICOS DESCONCENTRADOS SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
APORTACIONES				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	V			****	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES SUBSIDIO A ENTES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30.00	\$ 0.00		
DESCENTRALIZADOS	8			***	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
PRÉSTAMOS DE INSTITUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			***	\$0.00	\$0.00	\$0.0
FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 0.00	
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	ψ0.00	,,		************	*****	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
PRÉSTAMOS GUBERNAMENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00			***	\$0.00	\$0.00	\$0.0
A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00	
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	40.00	8											