

COMITÁN DE DOMÍNGUEZ
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2022

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$518,638,072.02	\$43,219,839.25	\$43,219,838.89	\$43,219,839.25	\$43,219,838.89	\$43,219,838.89	\$43,219,838.89	\$43,219,838.89	\$43,219,838.89	\$43,219,838.89	\$43,219,838.89	\$43,219,838.89	\$43,219,843.51
IMPUESTOS	\$48,484,128.08	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.08
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$48,484,128.08	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.00	\$4,040,344.08
PRELIAL	\$39,581,759.16	\$3,298,479.93	\$3,298,479.93	\$3,298,479.93	\$3,298,479.93	\$3,298,479.93	\$3,298,479.93	\$3,298,479.93	\$3,298,479.93	\$3,298,479.93	\$3,298,479.93	\$3,298,479.93	\$3,298,479.93
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$7,300,678.32	\$608,389.86	\$608,389.86	\$608,389.86	\$608,389.86	\$608,389.86	\$608,389.86	\$608,389.86	\$608,389.86	\$608,389.86	\$608,389.86	\$608,389.86	\$608,389.86
SOBRE FRACCIONAMIENTOS	\$31,458.18	\$2,621.51	\$2,621.51	\$2,621.51	\$2,621.51	\$2,621.51	\$2,621.51	\$2,621.51	\$2,621.51	\$2,621.51	\$2,621.51	\$2,621.51	\$2,621.57
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE IMPUESTOS	\$1,570,232.42	\$130,852.70	\$130,852.70	\$130,852.70	\$130,852.70	\$130,852.70	\$130,852.70	\$130,852.70	\$130,852.70	\$130,852.70	\$130,852.70	\$130,852.70	\$130,852.72
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$18,303,653.42	\$1,525,304.43	\$1,525,304.43	\$1,525,304.43	\$1,525,304.43	\$1,525,304.43	\$1,525,304.43	\$1,525,304.43	\$1,525,304.43	\$1,525,304.43	\$1,525,304.43	\$1,525,304.43	\$1,525,304.69
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$4,103,096.57	\$341,924.71	\$341,924.71	\$341,924.71	\$341,924.71	\$341,924.71	\$341,924.71	\$341,924.71	\$341,924.71	\$341,924.71	\$341,924.71	\$341,924.71	\$341,924.76
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$239,677.85	\$19,973.15	\$19,973.15	\$19,973.15	\$19,973.15	\$19,973.15	\$19,973.15	\$19,973.15	\$19,973.15	\$19,973.15	\$19,973.15	\$19,973.15	\$19,973.20
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$3,863,418.72	\$321,951.56	\$321,951.56	\$321,951.56	\$321,951.56	\$321,951.56	\$321,951.56	\$321,951.56	\$321,951.56	\$321,951.56	\$321,951.56	\$321,951.56	\$321,951.56
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Fecha: 27/04/2022

Page 1 of 6



TESORERÍA MUNICIPAL
Comitán de Domínguez
Chiapas.
2021 - 2024



PRESIDENCIA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS.

COMITÁN DE DOMÍNGUEZ
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2022

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,932,970.36	\$411,080.86	\$411,080.86	\$411,080.86	\$411,080.86	\$411,080.86	\$411,080.86	\$411,080.86	\$411,080.86	\$411,080.86	\$411,080.86	\$411,080.86	\$411,080.90
SERVICIOS PÚBLICOS DE PANTEONES	\$572,892.36	\$47,741.03	\$47,741.03	\$47,741.03	\$47,741.03	\$47,741.03	\$47,741.03	\$47,741.03	\$47,741.03	\$47,741.03	\$47,741.03	\$47,741.03	\$47,741.03
RASTROS PÚBLICOS	\$4,146,438.00	\$345,536.50	\$345,536.50	\$345,536.50	\$345,536.50	\$345,536.50	\$345,536.50	\$345,536.50	\$345,536.50	\$345,536.50	\$345,536.50	\$345,536.50	\$345,536.50
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$213,640.00	\$17,803.33	\$17,803.33	\$17,803.33	\$17,803.33	\$17,803.33	\$17,803.33	\$17,803.33	\$17,803.33	\$17,803.33	\$17,803.33	\$17,803.33	\$17,803.37
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$9,267,586.49	\$772,298.86	\$772,298.86	\$772,298.86	\$772,298.86	\$772,298.86	\$772,298.86	\$772,298.86	\$772,298.86	\$772,298.86	\$772,298.86	\$772,298.86	\$772,299.03
LICENCIAS	\$23.28	\$1.94	\$1.94	\$1.94	\$1.94	\$1.94	\$1.94	\$1.94	\$1.94	\$1.94	\$1.94	\$1.94	\$1.94
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS CERTIFICACIONES Y CONSTANCIAS	\$5,557,573.36	\$463,131.11	\$463,131.11	\$463,131.11	\$463,131.11	\$463,131.11	\$463,131.11	\$463,131.11	\$463,131.11	\$463,131.11	\$463,131.11	\$463,131.11	\$463,131.15
OTROS DERECHOS	\$983,412.41	\$81,951.03	\$81,951.03	\$81,951.03	\$81,951.03	\$81,951.03	\$81,951.03	\$81,951.03	\$81,951.03	\$81,951.03	\$81,951.03	\$81,951.03	\$81,951.08
OTROS DERECHOS	\$2,726,577.44	\$227,214.78	\$227,214.78	\$227,214.78	\$227,214.78	\$227,214.78	\$227,214.78	\$227,214.78	\$227,214.78	\$227,214.78	\$227,214.78	\$227,214.78	\$227,214.86
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$160,989.63	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.94
PRODUCTOS DE TIPO CORRIENTE	\$160,989.63	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.79	\$13,415.94
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$10,550.00	\$879.16	\$879.16	\$879.16	\$879.16	\$879.16	\$879.16	\$879.16	\$879.16	\$879.16	\$879.16	\$879.16	\$879.24
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$138,123.84	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$138,123.84	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32	\$11,510.32

Fecha: 27/04/2022

Page 2 of 6

TESORERÍA MUNICIPAL
Comitán de Domínguez
Chiapas.
2021 - 2024

IA MUNICIPAL
COMITÉ CHIAPAS

COMITÁN DE DOMÍNGUEZ
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2022

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$12,315.79	\$1,026.31	\$1,026.31	\$1,026.31	\$1,026.31	\$1,026.31	\$1,026.31	\$1,026.31	\$1,026.31	\$1,026.31	\$1,026.31	\$1,026.31	\$1,026.38
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$12,314.79	\$1,026.23	\$1,026.23	\$1,026.23	\$1,026.23	\$1,026.23	\$1,026.23	\$1,026.23	\$1,026.23	\$1,026.23	\$1,026.23	\$1,026.23	\$1,026.26
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$1.00	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.08	\$0.12
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$9,818,900.58	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.77
APROVECHAMIENTOS DE TIPO CORRIENTE	\$9,818,900.58	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.71	\$818,241.77
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$7,058,625.00	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75
ISR PARTICIPABLE	\$7,058,625.00	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75	\$588,218.75
MULTAS	\$2,760,275.58	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,023.02
MULTAS	\$2,760,275.58	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,022.96	\$230,023.02
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RETENCIONES DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Fecha: 27/04/2022



TESORERÍA MUNICIPAL
 Comitán de Domínguez
 Chiapas.
 2021 - 2024

[Handwritten signature]

[Handwritten signature]



PRESIDENCIA MUNICIPAL
 COMITAN DE DOMINGUEZ, CHIAPAS.

COMITÁN DE DOMÍNGUEZ
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2022

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$441,870,400.31	\$36,822,533.32	\$36,822,532.96	\$36,822,533.32	\$36,822,532.96	\$36,822,532.96	\$36,822,532.96	\$36,822,532.96	\$36,822,532.96	\$36,822,532.96	\$36,822,532.96	\$36,822,532.96	\$36,822,537.03
PARTICIPACIONES	\$186,173,585.31	\$15,514,465.41	\$15,514,465.05	\$15,514,465.41	\$15,514,465.05	\$15,514,465.05	\$15,514,465.05	\$15,514,465.05	\$15,514,465.05	\$15,514,465.05	\$15,514,465.05	\$15,514,465.05	\$15,514,469.04
RAMO 28	\$186,173,585.31	\$15,514,465.41	\$15,514,465.05	\$15,514,465.41	\$15,514,465.05	\$15,514,465.05	\$15,514,465.05	\$15,514,465.05	\$15,514,465.05	\$15,514,465.05	\$15,514,465.05	\$15,514,465.05	\$15,514,469.04
FONDO GENERAL DE PARTICIPACIONES	\$152,613,256.75	\$12,717,771.39	\$12,717,771.39	\$12,717,771.39	\$12,717,771.39	\$12,717,771.39	\$12,717,771.39	\$12,717,771.39	\$12,717,771.39	\$12,717,771.39	\$12,717,771.39	\$12,717,771.39	\$12,717,771.46
FONDO DE FOMENTO MUNICIPAL	\$23,911,479.40	\$1,992,623.28	\$1,992,623.28	\$1,992,623.28	\$1,992,623.28	\$1,992,623.28	\$1,992,623.28	\$1,992,623.28	\$1,992,623.28	\$1,992,623.28	\$1,992,623.28	\$1,992,623.28	\$1,992,623.32
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$1,378,743.75	\$114,895.31	\$114,895.31	\$114,895.31	\$114,895.31	\$114,895.31	\$114,895.31	\$114,895.31	\$114,895.31	\$114,895.31	\$114,895.31	\$114,895.31	\$114,895.34
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$1,415,516.64	\$117,959.72	\$117,959.72	\$117,959.72	\$117,959.72	\$117,959.72	\$117,959.72	\$117,959.72	\$117,959.72	\$117,959.72	\$117,959.72	\$117,959.72	\$117,959.72
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$1,205,886,890.00	\$100,491.40	\$100,491.04	\$100,491.40	\$100,491.04	\$100,491.04	\$100,491.04	\$100,491.04	\$100,491.04	\$100,491.04	\$100,491.04	\$100,491.04	\$100,494.73

Fecha: 27/04/2022

Page 4 of 6



TESORERÍA MUNICIPAL
Comitán de Domínguez
Chiapas.
2021 - 2024



PRESIDENCIA MUNICIPAL
COMITAN DE DOMINGUEZ, CHIAPAS

COMITÁN DE DOMÍNGUEZ
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2022

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$2,357,675.46	\$196,472.95	\$196,472.95	\$196,472.95	\$196,472.95	\$196,472.95	\$196,472.95	\$196,472.95	\$196,472.95	\$196,472.95	\$196,472.95	\$196,472.95	\$196,473.01
FONDO DE COMPENSACIÓN	\$3,291,016.42	\$274,251.36	\$274,251.36	\$274,251.36	\$274,251.36	\$274,251.36	\$274,251.36	\$274,251.36	\$274,251.36	\$274,251.36	\$274,251.36	\$274,251.36	\$274,251.46
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$255,696,815.00	\$21,308,067.91	\$21,308,067.91	\$21,308,067.91	\$21,308,067.91	\$21,308,067.91	\$21,308,067.91	\$21,308,067.91	\$21,308,067.91	\$21,308,067.91	\$21,308,067.91	\$21,308,067.91	\$21,308,067.99
RAMO 33 F-III	\$146,804,879.00	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.99
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	\$146,804,879.00	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.91	\$12,233,739.99
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 33 F-IV	\$108,891,936.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$108,891,936.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00	\$9,074,328.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Fecha: 27/04/2022



TESORERÍA MUNICIPAL
Comitán de Dominguez
Chiapas.
2021 - 2024

[Handwritten signature]

[Handwritten signature]



PRESIDENCIA MUNICIPAL
COMITAN DE DOMINGUEZ CHIAPAS

COMITÁN DE DOMÍNGUEZ
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2022

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Fecha: 27/04/2022



TESORERÍA MUNICIPAL
Comitán de Domínguez
Chiapas.
2021 - 2024

Page 6 of 6

[Handwritten Signature]



PRESIDENCIA MUNICIPAL
COMITAN DE DOMINGUEZ, CHIAPAS.