

COMITÁN DE DOMÍNGUEZ
CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2022

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$518,638,072.02	\$43,219,839.24	\$43,219,839.24	\$43,219,839.24	\$43,219,839.24	\$43,219,838.96	\$43,219,838.96	\$43,219,838.74	\$43,219,839.46	\$43,219,839.24	\$43,219,839.24	\$43,219,839.24	\$43,219,841.22
SERVICIOS PERSONALES	\$137,517,356.66	\$11,459,779.72	\$11,459,779.72	\$11,459,779.72	\$11,459,779.72	\$11,459,779.72	\$11,459,779.72	\$11,459,779.72	\$11,459,779.72	\$11,459,779.72	\$11,459,779.72	\$11,459,779.72	\$11,459,779.74
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE.	\$79,026,841.20	\$6,585,570.10	\$6,585,570.10	\$6,585,570.10	\$6,585,570.10	\$6,585,570.10	\$6,585,570.10	\$6,585,570.10	\$6,585,570.10	\$6,585,570.10	\$6,585,570.10	\$6,585,570.10	\$6,585,570.10
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$36,175,372.44	\$3,014,614.37	\$3,014,614.37	\$3,014,614.37	\$3,014,614.37	\$3,014,614.37	\$3,014,614.37	\$3,014,614.37	\$3,014,614.37	\$3,014,614.37	\$3,014,614.37	\$3,014,614.37	\$3,014,614.37
REMUNERACIONES ADICIONALES Y ESPECIALES	\$11,260,255.58	\$938,354.63	\$938,354.63	\$938,354.63	\$938,354.63	\$938,354.63	\$938,354.63	\$938,354.63	\$938,354.63	\$938,354.63	\$938,354.63	\$938,354.63	\$938,354.65
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,054,887.44	\$921,240.62	\$921,240.62	\$921,240.62	\$921,240.62	\$921,240.62	\$921,240.62	\$921,240.62	\$921,240.62	\$921,240.62	\$921,240.62	\$921,240.62	\$921,240.62
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$26,622,038.88	\$2,218,503.20	\$2,218,503.20	\$2,218,503.20	\$2,218,503.20	\$2,218,502.92	\$2,218,502.92	\$2,218,502.70	\$2,218,503.42	\$2,218,503.20	\$2,218,503.20	\$2,218,503.20	\$2,218,504.52
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$9,261,081.88	\$771,756.82	\$771,756.82	\$771,756.82	\$771,756.82	\$771,756.82	\$771,756.82	\$771,756.82	\$771,756.82	\$771,756.82	\$771,756.82	\$771,756.82	\$771,756.86
ALIMENTOS Y UTENSILIOS	\$1,175,000.00	\$97,916.66	\$97,916.66	\$97,916.66	\$97,916.66	\$97,916.66	\$97,916.66	\$97,916.66	\$97,916.66	\$97,916.66	\$97,916.66	\$97,916.66	\$97,916.74
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$2,741,000.00	\$228,416.66	\$228,416.66	\$228,416.66	\$228,416.66	\$228,416.88	\$228,416.88	\$228,416.66	\$228,416.88	\$228,416.66	\$228,416.66	\$228,416.66	\$228,416.08
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,120,000.00	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.33	\$93,333.37
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,139,956.00	\$678,329.66	\$678,329.66	\$678,329.66	\$678,329.66	\$678,329.66	\$678,329.66	\$678,329.66	\$678,329.66	\$678,329.66	\$678,329.66	\$678,329.66	\$678,329.74
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$670,001.00	\$55,833.41	\$55,833.41	\$55,833.41	\$55,833.41	\$55,833.41	\$55,833.41	\$55,833.41	\$55,833.41	\$55,833.41	\$55,833.41	\$55,833.41	\$55,833.49
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$3,515,000.00	\$292,916.66	\$292,916.66	\$292,916.66	\$292,916.66	\$292,916.16	\$292,916.16	\$292,916.16	\$292,916.66	\$292,916.66	\$292,916.66	\$292,916.66	\$292,918.24
SERVICIOS GENERALES	\$18,672,768.57	\$1,556,064.02	\$1,556,064.02	\$1,556,064.02	\$1,556,064.02	\$1,556,064.02	\$1,556,064.02	\$1,556,064.02	\$1,556,064.02	\$1,556,064.02	\$1,556,064.02	\$1,556,064.02	\$1,556,064.35
SERVICIOS BÁSICOS	\$4,770,000.00	\$397,500.00	\$397,500.00	\$397,500.00	\$397,500.00	\$397,500.00	\$397,500.00	\$397,500.00	\$397,500.00	\$397,500.00	\$397,500.00	\$397,500.00	\$397,500.00
SERVICIOS DE ARRENDAMIENTO	\$2,877,768.57	\$239,814.04	\$239,814.04	\$239,814.04	\$239,814.04	\$239,814.04	\$239,814.04	\$239,814.04	\$239,814.04	\$239,814.04	\$239,814.04	\$239,814.04	\$239,814.13
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$840,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.37

Fecha: 28/04/2022



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Chiapas.
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CALENDARIO DEL PRESUPUESTO DE EGRESOS PARA EL EJERCICIO 2022

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$755,000.00	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66	\$62,916.66
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$420,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,300,000.00	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33	\$108,333.33
SERVICIOS OFICIALES	\$5,550,000.00	\$462,500.00	\$462,500.00	\$462,500.00	\$462,500.00	\$462,500.00	\$462,500.00	\$462,500.00	\$462,500.00	\$462,500.00	\$462,500.00	\$462,500.00	\$462,500.00
OTROS SERVICIOS GENERALES	\$2,060,000.00	\$171,666.66	\$171,666.66	\$171,666.66	\$171,666.66	\$171,666.66	\$171,666.66	\$171,666.66	\$171,666.66	\$171,666.66	\$171,666.66	\$171,666.66	\$171,666.66
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$27,541,161.51	\$2,295,096.78	\$2,295,096.78	\$2,295,096.78	\$2,295,096.78	\$2,295,096.78	\$2,295,096.78	\$2,295,096.78	\$2,295,096.78	\$2,295,096.78	\$2,295,096.78	\$2,295,096.78	\$2,295,096.78
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$18,360,774.34	\$1,530,064.52	\$1,530,064.52	\$1,530,064.52	\$1,530,064.52	\$1,530,064.52	\$1,530,064.52	\$1,530,064.52	\$1,530,064.52	\$1,530,064.52	\$1,530,064.52	\$1,530,064.52	\$1,530,064.52
SUBSIDIOS Y SUBVENCIONES	\$4,500,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00
AYUDAS SOCIALES	\$4,680,387.17	\$390,032.26	\$390,032.26	\$390,032.26	\$390,032.26	\$390,032.26	\$390,032.26	\$390,032.26	\$390,032.26	\$390,032.26	\$390,032.26	\$390,032.26	\$390,032.26
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIÓN PÚBLICA	\$52,588,331.40	\$4,382,360.94	\$4,382,360.94	\$4,382,360.94	\$4,382,360.94	\$4,382,360.94	\$4,382,360.94	\$4,382,360.94	\$4,382,360.94	\$4,382,360.94	\$4,382,360.94	\$4,382,360.94	\$4,382,360.94
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$42,505,534.26	\$3,542,127.85	\$3,542,127.85	\$3,542,127.85	\$3,542,127.85	\$3,542,127.85	\$3,542,127.85	\$3,542,127.85	\$3,542,127.85	\$3,542,127.85	\$3,542,127.85	\$3,542,127.85	\$3,542,127.85
OBRA PÚBLICA EN BIENES DE DOMINIO PROPIO	\$10,082,797.14	\$840,233.09	\$840,233.09	\$840,233.09	\$840,233.09	\$840,233.09	\$840,233.09	\$840,233.09	\$840,233.09	\$840,233.09	\$840,233.09	\$840,233.09	\$840,233.09
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$255,696,415.00	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.62
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$255,696,415.00	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.58	\$21,308,034.62
DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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