

COMITÁN DE DOMÍNGUEZ
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2021

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$497,483,849.16	\$41,456,987.31	\$41,456,987.31	\$41,456,987.31	\$41,456,987.32	\$41,456,987.32	\$41,456,987.32	\$41,456,987.32	\$41,456,987.32	\$41,456,987.32	\$41,456,987.32	\$41,456,987.32	\$41,456,988.67
IMPUESTOS	\$41,458,015.77	\$3,454,834.63	\$3,454,834.63	\$3,454,834.63	\$3,454,834.64	\$3,454,834.64	\$3,454,834.64	\$3,454,834.64	\$3,454,834.64	\$3,454,834.64	\$3,454,834.64	\$3,454,834.64	\$3,454,834.76
IMPUESTOS SOBRE LOS INGRESOS	\$70,430.00	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.24
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$70,430.00	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.16	\$5,869.24
IMPUESTOS SOBRE EL PATRIMONIO	\$41,387,585.77	\$3,448,965.47	\$3,448,965.47	\$3,448,965.47	\$3,448,965.48	\$3,448,965.48	\$3,448,965.48	\$3,448,965.48	\$3,448,965.48	\$3,448,965.48	\$3,448,965.48	\$3,448,965.48	\$3,448,965.52
PREDIAL	\$34,987,862.88	\$2,915,655.24	\$2,915,655.24	\$2,915,655.24	\$2,915,655.24	\$2,915,655.24	\$2,915,655.24	\$2,915,655.24	\$2,915,655.24	\$2,915,655.24	\$2,915,655.24	\$2,915,655.24	\$2,915,655.24
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$5,153,975.27	\$429,497.93	\$429,497.93	\$429,497.93	\$429,497.94	\$429,497.94	\$429,497.94	\$429,497.94	\$429,497.94	\$429,497.94	\$429,497.94	\$429,497.94	\$429,497.96
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE IMPUESTOS	\$1,245,747.62	\$103,812.30	\$103,812.30	\$103,812.30	\$103,812.30	\$103,812.30	\$103,812.30	\$103,812.30	\$103,812.30	\$103,812.30	\$103,812.30	\$103,812.30	\$103,812.32
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$738,292.50	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.43
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$738,292.50	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.43
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$738,292.50	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.37	\$61,524.43
DERECHOS	\$10,356,353.19	\$863,029.38	\$863,029.38	\$863,029.38	\$863,029.38	\$863,029.38	\$863,029.38	\$863,029.38	\$863,029.38	\$863,029.38	\$863,029.38	\$863,029.38	\$863,030.01
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$2,990,800.00	\$249,233.32	\$249,233.32	\$249,233.32	\$249,233.32	\$249,233.32	\$249,233.32	\$249,233.32	\$249,233.32	\$249,233.32	\$249,233.32	\$249,233.32	\$249,233.48
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$255,533.33	\$21,294.44	\$21,294.44	\$21,294.44	\$21,294.44	\$21,294.44	\$21,294.44	\$21,294.44	\$21,294.44	\$21,294.44	\$21,294.44	\$21,294.44	\$21,294.49
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$2,735,266.67	\$227,938.88	\$227,938.88	\$227,938.88	\$227,938.88	\$227,938.88	\$227,938.88	\$227,938.88	\$227,938.88	\$227,938.88	\$227,938.88	\$227,938.88	\$227,938.99
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$3,537,261.75	\$294,771.79	\$294,771.79	\$294,771.79	\$294,771.79	\$294,771.79	\$294,771.79	\$294,771.79	\$294,771.79	\$294,771.79	\$294,771.79	\$294,771.79	\$294,772.06
SERVICIOS PÚBLICOS DE PANTEONES	\$521,595.09	\$43,466.25	\$43,466.25	\$43,466.25	\$43,466.25	\$43,466.25	\$43,466.25	\$43,466.25	\$43,466.25	\$43,466.25	\$43,466.25	\$43,466.25	\$43,466.34
RASTROS PÚBLICOS	\$2,828,220.00	\$235,685.00	\$235,685.00	\$235,685.00	\$235,685.00	\$235,685.00	\$235,685.00	\$235,685.00	\$235,685.00	\$235,685.00	\$235,685.00	\$235,685.00	\$235,685.00
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$10,953.33	\$912.77	\$912.77	\$912.77	\$912.77	\$912.77	\$912.77	\$912.77	\$912.77	\$912.77	\$912.77	\$912.77	\$912.86
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$176,493.33	\$14,707.77	\$14,707.77	\$14,707.77	\$14,707.77	\$14,707.77	\$14,707.77	\$14,707.77	\$14,707.77	\$14,707.77	\$14,707.77	\$14,707.77	\$14,707.85
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$3,828,291.44	\$319,024.27	\$319,024.27	\$319,024.27	\$319,024.27	\$319,024.27	\$319,024.27	\$319,024.27	\$319,024.27	\$319,024.27	\$319,024.27	\$319,024.27	\$319,024.47
LICENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS CERTIFICACIONES Y CONSTANCIAS	\$2,004,768.28	\$167,064.02	\$167,064.02	\$167,064.02	\$167,064.02	\$167,064.02	\$167,064.02	\$167,064.02	\$167,064.02	\$167,064.02	\$167,064.02	\$167,064.02	\$167,064.06
OTROS DERECHOS	\$528,513.33	\$44,042.77	\$44,042.77	\$44,042.77	\$44,042.77	\$44,042.77	\$44,042.77	\$44,042.77	\$44,042.77	\$44,042.77	\$44,042.77	\$44,042.77	\$44,042.86
OTROS DERECHOS	\$1,295,009.83	\$107,917.48	\$107,917.48	\$107,917.48	\$107,917.48	\$107,917.48	\$107,917.48	\$107,917.48	\$107,917.48	\$107,917.48	\$107,917.48	\$107,917.48	\$107,917.55
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$215,279.20	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,940.08
PRODUCTOS DE TIPO CORRIENTE	\$215,279.20	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,939.92	\$17,940.08
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$40,012.50	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.43
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$40,012.50	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.37	\$3,334.43
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$128,372.83	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.80
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$128,372.83	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.73	\$10,697.80

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Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$46,893.87	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.85
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$46,893.87	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.82	\$3,907.85
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$9,910,508.51	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.81
APROVECHAMIENTOS DE TIPO CORRIENTE	\$9,910,508.51	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.70	\$825,875.81
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$6,515,436.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00
ISR PARTICIPABLE	\$6,515,436.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00	\$542,953.00
MULTAS	\$1,948,199.50	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,350.05
MULTAS	\$1,948,199.50	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,349.95	\$162,350.05
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RETENCIONES DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$1,446,873.01	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.76
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$1,446,873.01	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.75	\$120,572.76
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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COMITÁN DE DOMÍNGUEZ
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2021

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$434,805,399.99	\$36,233,783.31	\$36,233,783.31	\$36,233,783.31	\$36,233,783.31	\$36,233,783.31	\$36,233,783.31	\$36,233,783.31	\$36,233,783.31	\$36,233,783.31	\$36,233,783.31	\$36,233,783.31	\$36,233,783.58
PARTICIPACIONES	\$175,641,155.99	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,763.21
RAMO 28	\$175,641,155.99	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,762.98	\$14,636,763.21
FONDO GENERAL DE PARTICIPACIONES	\$150,105,480.00	\$12,508,790.00	\$12,508,790.00	\$12,508,790.00	\$12,508,790.00	\$12,508,790.00	\$12,508,790.00	\$12,508,790.00	\$12,508,790.00	\$12,508,790.00	\$12,508,790.00	\$12,508,790.00	\$12,508,790.00
FONDO DE FOMENTO MUNICIPAL	\$23,318,783.00	\$1,943,231.91	\$1,943,231.91	\$1,943,231.91	\$1,943,231.91	\$1,943,231.91	\$1,943,231.91	\$1,943,231.91	\$1,943,231.91	\$1,943,231.91	\$1,943,231.91	\$1,943,231.91	\$1,943,231.99
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$1,318,212.10	\$109,851.00	\$109,851.00	\$109,851.00	\$109,851.00	\$109,851.00	\$109,851.00	\$109,851.00	\$109,851.00	\$109,851.00	\$109,851.00	\$109,851.00	\$109,851.10
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$898,680.89	\$74,890.07	\$74,890.07	\$74,890.07	\$74,890.07	\$74,890.07	\$74,890.07	\$74,890.07	\$74,890.07	\$74,890.07	\$74,890.07	\$74,890.07	\$74,890.12
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Comitán de Domínguez,
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COMITÁN DE DOMÍNGUEZ
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2021

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$259,164,244.00	\$21,597,020.33	\$21,597,020.33	\$21,597,020.33	\$21,597,020.33	\$21,597,020.33	\$21,597,020.33	\$21,597,020.33	\$21,597,020.33	\$21,597,020.33	\$21,597,020.33	\$21,597,020.33	\$21,597,020.37
RAMO 33 F-III	\$148,999,384.00	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.37
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	\$148,999,384.00	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.33	\$12,416,615.37
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 33 F-IV	\$110,164,860.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$110,164,860.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00	\$9,180,405.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2018 - 2021

COMITÁN DE DOMÍNGUEZ
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2021

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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