


**COMITÁN DE DOMÍNGUEZ**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2020**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	\$488,495,025.07	\$40,707,918.73	\$40,707,918.73	\$40,707,918.73	\$40,707,918.73	\$40,707,918.73	\$40,707,918.75	\$40,707,918.75	\$40,707,918.75	\$40,707,918.75	\$40,707,918.75	\$40,707,918.75	\$40,707,918.92
<b>IMPUESTOS</b>	\$45,393,204.75	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06	\$3,782,767.06	\$3,782,767.09
IMPUESTOS SOBRE LOS INGRESOS	\$1,405,475.00	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.88
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$1,405,475.00	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.92	\$117,122.88
IMPUESTOS SOBRE EL PATRIMONIO	\$43,987,729.75	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14	\$3,665,644.14	\$3,665,644.21
PREDIAL	\$36,820,296.70	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06	\$3,068,358.06	\$3,068,358.04
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$5,348,767.45	\$445,730.62	\$445,730.62	\$445,730.62	\$445,730.62	\$445,730.62	\$445,730.62	\$445,730.62	\$445,730.62	\$445,730.62	\$445,730.62	\$445,730.62	\$445,730.63
SOBRE FRACCIONAMIENTOS	\$18,160.61	\$1,513.38	\$1,513.38	\$1,513.38	\$1,513.38	\$1,513.38	\$1,513.38	\$1,513.38	\$1,513.38	\$1,513.38	\$1,513.38	\$1,513.38	\$1,513.43
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$17,502.08	\$1,458.50	\$1,458.50	\$1,458.50	\$1,458.50	\$1,458.50	\$1,458.50	\$1,458.50	\$1,458.50	\$1,458.50	\$1,458.50	\$1,458.50	\$1,458.58
REZAGOS O RECARGOS DE IMPUESTOS	\$1,783,002.91	\$148,583.58	\$148,583.58	\$148,583.58	\$148,583.58	\$148,583.58	\$148,583.58	\$148,583.58	\$148,583.58	\$148,583.58	\$148,583.58	\$148,583.58	\$148,583.53
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONTRIBUCIONES DE MEJORAS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DERECHOS</b>	\$16,392,147.07	\$1,366,012.25	\$1,366,012.25	\$1,366,012.25	\$1,366,012.25	\$1,366,012.25	\$1,366,012.25	\$1,366,012.25	\$1,366,012.25	\$1,366,012.25	\$1,366,012.25	\$1,366,012.25	\$1,366,012.32
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$3,896,664.60	\$324,722.05	\$324,722.05	\$324,722.05	\$324,722.05	\$324,722.05	\$324,722.05	\$324,722.05	\$324,722.05	\$324,722.05	\$324,722.05	\$324,722.05	\$324,722.05
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$39,253.33	\$3,271.11	\$3,271.11	\$3,271.11	\$3,271.11	\$3,271.11	\$3,271.11	\$3,271.11	\$3,271.11	\$3,271.11	\$3,271.11	\$3,271.11	\$3,271.12
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$3,857,411.27	\$321,450.94	\$321,450.94	\$321,450.94	\$321,450.94	\$321,450.94	\$321,450.94	\$321,450.94	\$321,450.94	\$321,450.94	\$321,450.94	\$321,450.94	\$321,450.93
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**SINDICATURA MUNICIPAL**  
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Chiapas  
2018 - 2021

**COMITÁN DE DOMÍNGUEZ**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2020**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$5,244,972.67	\$437,081.05	\$437,081.05	\$437,081.05	\$437,081.05	\$437,081.05	\$437,081.05	\$437,081.05	\$437,081.05	\$437,081.05	\$437,081.05	\$437,081.05	\$437,081.12
SERVICIOS PÚBLICOS DE PANTEONES	\$771,748.00	\$64,312.33	\$64,312.33	\$64,312.33	\$64,312.33	\$64,312.33	\$64,312.33	\$64,312.33	\$64,312.33	\$64,312.33	\$64,312.33	\$64,312.33	\$64,312.37
RASTROS PÚBLICOS	\$4,173,464.67	\$347,788.72	\$347,788.72	\$347,788.72	\$347,788.72	\$347,788.72	\$347,788.72	\$347,788.72	\$347,788.72	\$347,788.72	\$347,788.72	\$347,788.72	\$347,788.75
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$299,760.00	\$24,980.00	\$24,980.00	\$24,980.00	\$24,980.00	\$24,980.00	\$24,980.00	\$24,980.00	\$24,980.00	\$24,980.00	\$24,980.00	\$24,980.00	\$24,980.00
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$7,250,509.80	\$604,209.15	\$604,209.15	\$604,209.15	\$604,209.15	\$604,209.15	\$604,209.15	\$604,209.15	\$604,209.15	\$604,209.15	\$604,209.15	\$604,209.15	\$604,209.15
LICENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS	\$5,419,672.89	\$451,639.41	\$451,639.41	\$451,639.41	\$451,639.41	\$451,639.41	\$451,639.41	\$451,639.41	\$451,639.41	\$451,639.41	\$451,639.41	\$451,639.41	\$451,639.38
CERTIFICACIONES Y CONSTANCIAS	\$974,422.67	\$81,201.89	\$81,201.89	\$81,201.89	\$81,201.89	\$81,201.89	\$81,201.89	\$81,201.89	\$81,201.89	\$81,201.89	\$81,201.89	\$81,201.89	\$81,201.88
OTROS DERECHOS	\$856,414.24	\$71,367.85	\$71,367.85	\$71,367.85	\$71,367.85	\$71,367.85	\$71,367.85	\$71,367.85	\$71,367.85	\$71,367.85	\$71,367.85	\$71,367.85	\$71,367.89
ACCESORIOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$227,005.50	\$18,917.12	\$18,917.12	\$18,917.12	\$18,917.12	\$18,917.12	\$18,917.14	\$18,917.14	\$18,917.14	\$18,917.14	\$18,917.14	\$18,917.14	\$18,917.06
PRODUCTOS DE TIPO CORRIENTE	\$227,005.50	\$18,917.12	\$18,917.12	\$18,917.12	\$18,917.12	\$18,917.12	\$18,917.14	\$18,917.14	\$18,917.14	\$18,917.14	\$18,917.14	\$18,917.14	\$18,917.06
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$120,637.50	\$10,053.12	\$10,053.12	\$10,053.12	\$10,053.12	\$10,053.12	\$10,053.14	\$10,053.14	\$10,053.14	\$10,053.14	\$10,053.14	\$10,053.14	\$10,053.06
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$120,637.50	\$10,053.12	\$10,053.12	\$10,053.12	\$10,053.12	\$10,053.12	\$10,053.14	\$10,053.14	\$10,053.14	\$10,053.14	\$10,053.14	\$10,053.14	\$10,053.06
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**COMITÁN DE DOMÍNGUEZ**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2020**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$106,368.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$106,368.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00	\$8,864.00
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$6,384,570.99	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58
APROVECHAMIENTOS DE TIPO CORRIENTE	\$6,384,570.99	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58	\$532,047.58
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$3,733,500.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00
ISR PARTICIPABLE	\$3,733,500.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00	\$311,125.00
MULTAS	\$2,436,926.63	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22
MULTAS	\$2,436,926.63	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22	\$203,077.22
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RETENCIONES DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**AYUNTAMIENTO MUNICIPAL**  
**Comitán de Domínguez**  
**Chiapas**  
 7018 - 7071

  
**SINDICATURA MUNICIPAL**  
**Comitán de Domínguez**  
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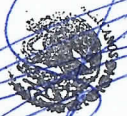
  
**PRESIDENCIA MUNICIPAL**  
**Comitán de Domínguez**  
**Chiapas**  
 7018 - 7071

**COMITÁN DE DOMÍNGUEZ**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2020**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS APROVECHAMIENTOS	\$214,144.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.40
REPARACIÓN DEL DAÑO	\$214,144.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.36	\$17,845.40
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$420,098,096.76	\$35,008,174.72	\$35,008,174.72	\$35,008,174.72	\$35,008,174.72	\$35,008,174.72	\$35,008,174.72	\$35,008,174.72	\$35,008,174.72	\$35,008,174.72	\$35,008,174.72	\$35,008,174.72	\$35,008,174.84
PARTICIPACIONES	\$177,236,371.15	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.55
RAMO 28	\$177,236,371.15	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.60	\$14,769,697.55
FONDO GENERAL DE PARTICIPACIONES	\$151,153,192.43	\$12,596,099.37	\$12,596,099.37	\$12,596,099.37	\$12,596,099.37	\$12,596,099.37	\$12,596,099.37	\$12,596,099.37	\$12,596,099.37	\$12,596,099.37	\$12,596,099.37	\$12,596,099.37	\$12,596,099.36
FONDO DE FOMENTO MUNICIPAL	\$23,590,402.98	\$1,965,866.91	\$1,965,866.91	\$1,965,866.91	\$1,965,866.91	\$1,965,866.91	\$1,965,866.91	\$1,965,866.91	\$1,965,866.91	\$1,965,866.91	\$1,965,866.91	\$1,965,866.91	\$1,965,866.97
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$1,456,959.46	\$121,413.29	\$121,413.29	\$121,413.29	\$121,413.29	\$121,413.29	\$121,413.29	\$121,413.29	\$121,413.29	\$121,413.29	\$121,413.29	\$121,413.29	\$121,413.27
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$1,035,816.28	\$86,318.03	\$86,318.03	\$86,318.03	\$86,318.03	\$86,318.03	\$86,318.03	\$86,318.03	\$86,318.03	\$86,318.03	\$86,318.03	\$86,318.03	\$86,317.95
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**GERENCIA MUNICIPAL**  
Comitán de Domínguez  
Chiapas  
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**SINDICATURA MUNICIPAL**  
Comitán de Domínguez  
Chiapas  
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Comitán de Domínguez  
Chiapas



**COMITÁN DE DOMÍNGUEZ**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2020**


Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$242,861,725.61	\$20,238,477.12	\$20,238,477.12	\$20,238,477.12	\$20,238,477.12	\$20,238,477.12	\$20,238,477.12	\$20,238,477.12	\$20,238,477.12	\$20,238,477.12	\$20,238,477.12	\$20,238,477.12	\$20,238,477.29
RAMO 33 F-III	\$136,225,734.11	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.61
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	\$136,225,734.11	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.50	\$11,352,144.61
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 33 F-IV	\$106,635,991.50	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.68
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$106,635,991.50	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.62	\$8,886,332.68
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**TORERÍA MUNICIPAL**  
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 Chiapas  
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 Chiapas  
 2018 - 2021

  
**PRESIDENCIA MUNICIPAL**  
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 2018 - 2021

**COMITÁN DE DOMÍNGUEZ**  
**CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2020**

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**SECRETARÍA MUNICIPAL**  
 Comitán de Domínguez  
 Chiapas  
 2018 - 2021

  
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