

COMITÁN DE DOMÍNGUEZ
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$415,454,640.26	\$34,621,220.02	\$34,621,220.02	\$34,621,220.02	\$34,621,220.01	\$34,621,220.03	\$34,621,220.03	\$34,621,220.03	\$34,621,220.03	\$34,621,220.03	\$34,621,220.00	\$34,621,220.03	\$34,621,220.01
IMPUESTOS	\$38,954,490.71	\$3,246,207.56	\$3,246,207.56	\$3,246,207.56	\$3,246,207.56	\$3,246,207.56	\$3,246,207.56	\$3,246,207.56	\$3,246,207.56	\$3,246,207.56	\$3,246,207.53	\$3,246,207.56	\$3,246,207.58
IMPUESTOS SOBRE LOS INGRESOS	\$59,703.33	\$4,975.28	\$4,975.28	\$4,975.28	\$4,975.28	\$4,975.28	\$4,975.28	\$4,975.28	\$4,975.28	\$4,975.28	\$4,975.25	\$4,975.28	\$4,975.28
DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$59,703.33	\$4,975.28	\$4,975.28	\$4,975.28	\$4,975.28	\$4,975.28	\$4,975.28	\$4,975.28	\$4,975.28	\$4,975.28	\$4,975.25	\$4,975.28	\$4,975.28
IMPUESTOS SOBRE EL PATRIMONIO	\$38,894,787.38	\$3,241,232.28	\$3,241,232.28	\$3,241,232.28	\$3,241,232.28	\$3,241,232.28	\$3,241,232.28	\$3,241,232.28	\$3,241,232.28	\$3,241,232.28	\$3,241,232.28	\$3,241,232.28	\$3,241,232.30
PRELIAL	\$32,176,325.18	\$2,681,360.43	\$2,681,360.43	\$2,681,360.43	\$2,681,360.43	\$2,681,360.43	\$2,681,360.43	\$2,681,360.43	\$2,681,360.43	\$2,681,360.43	\$2,681,360.43	\$2,681,360.43	\$2,681,360.45
TRASLACIÓN DE DOMINIO DE BIENES INMUEBLES	\$4,661,983.59	\$388,498.63	\$388,498.63	\$388,498.63	\$388,498.63	\$388,498.63	\$388,498.63	\$388,498.63	\$388,498.63	\$388,498.63	\$388,498.63	\$388,498.63	\$388,498.66
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUSTITUTIVO DE ESTACIONAMIENTOS	\$17,502.08	\$1,458.51	\$1,458.51	\$1,458.51	\$1,458.51	\$1,458.51	\$1,458.51	\$1,458.51	\$1,458.51	\$1,458.51	\$1,458.51	\$1,458.51	\$1,458.47
REZAGOS O RECARGOS DE IMPUESTOS	\$2,038,976.53	\$169,914.71	\$169,914.71	\$169,914.71	\$169,914.71	\$169,914.71	\$169,914.71	\$169,914.71	\$169,914.71	\$169,914.71	\$169,914.71	\$169,914.71	\$169,914.72
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DERECHOS	\$16,298,812.84	\$1,358,234.41	\$1,358,234.41	\$1,358,234.41	\$1,358,234.41	\$1,358,234.42	\$1,358,234.42	\$1,358,234.42	\$1,358,234.42	\$1,358,234.42	\$1,358,234.42	\$1,358,234.42	\$1,358,234.26
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$4,846,728.35	\$403,894.03	\$403,894.03	\$403,894.03	\$403,894.03	\$403,894.04	\$403,894.04	\$403,894.04	\$403,894.04	\$403,894.04	\$403,894.04	\$403,894.04	\$403,893.95
USO O TENENCIA DE ANUNCIOS EN VÍA PÚBLICA	\$30,440.00	\$2,536.67	\$2,536.67	\$2,536.67	\$2,536.67	\$2,536.67	\$2,536.67	\$2,536.67	\$2,536.67	\$2,536.67	\$2,536.67	\$2,536.67	\$2,536.63
MERCADOS PÚBLICOS Y CENTRALES DE ABASTO	\$4,816,173.35	\$401,347.78	\$401,347.78	\$401,347.78	\$401,347.78	\$401,347.79	\$401,347.79	\$401,347.79	\$401,347.79	\$401,347.79	\$401,347.79	\$401,347.79	\$401,347.70
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$115.00	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.58	\$9.62

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COMITÁN DE DOMÍNGUEZ
CALENDARIO DE INGRESOS ESTIMADOS PARA EL EJERCICIO 2019

Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DERECHOS A LOS HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
POR EXTRACCIÓN DE PETRÓLEO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CRUDO													
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$4,676,912.00	\$389,742.66	\$389,742.66	\$389,742.66	\$389,742.66	\$389,742.66	\$389,742.66	\$389,742.66	\$389,742.66	\$389,742.66	\$389,742.66	\$389,742.66	\$389,742.66
SERVICIOS PÚBLICOS DE PANTEONES	\$819,341.33	\$68,278.44	\$68,278.44	\$68,278.44	\$68,278.44	\$68,278.44	\$68,278.44	\$68,278.44	\$68,278.44	\$68,278.44	\$68,278.44	\$68,278.44	\$68,278.44
RASTROS PÚBLICOS	\$3,448,042.67	\$287,336.89	\$287,336.89	\$287,336.89	\$287,336.89	\$287,336.89	\$287,336.89	\$287,336.89	\$287,336.89	\$287,336.89	\$287,336.89	\$287,336.89	\$287,336.89
SERVICIOS PÚBLICOS DE AGUA POTABLE Y ALCANTARILLADO	\$142,233.33	\$11,852.78	\$11,852.78	\$11,852.78	\$11,852.78	\$11,852.78	\$11,852.78	\$11,852.78	\$11,852.78	\$11,852.78	\$11,852.78	\$11,852.78	\$11,852.78
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASEO PÚBLICO	\$267,294.67	\$22,274.55	\$22,274.55	\$22,274.55	\$22,274.55	\$22,274.55	\$22,274.55	\$22,274.55	\$22,274.55	\$22,274.55	\$22,274.55	\$22,274.55	\$22,274.55
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS DERECHOS	\$6,775,172.49	\$564,597.72	\$564,597.72	\$564,597.72	\$564,597.72	\$564,597.72	\$564,597.72	\$564,597.72	\$564,597.72	\$564,597.72	\$564,597.72	\$564,597.72	\$564,597.72
LICENCIAS	\$4,400.61	\$366.72	\$366.72	\$366.72	\$366.72	\$366.72	\$366.72	\$366.72	\$366.72	\$366.72	\$366.72	\$366.72	\$366.72
LICENCIAS, PERMISOS PARA CONSTRUCCIÓN Y OTROS CERTIFICACIONES Y CONSTANCIAS	\$3,838,213.52	\$319,851.13	\$319,851.13	\$319,851.13	\$319,851.13	\$319,851.13	\$319,851.13	\$319,851.13	\$319,851.13	\$319,851.13	\$319,851.13	\$319,851.13	\$319,851.13
OTROS DERECHOS	\$907,283.00	\$75,606.92	\$75,606.92	\$75,606.92	\$75,606.92	\$75,606.92	\$75,606.92	\$75,606.92	\$75,606.92	\$75,606.92	\$75,606.92	\$75,606.92	\$75,606.92
ACCESORIOS DE DERECHOS	\$2,025,275.36	\$168,772.95	\$168,772.95	\$168,772.95	\$168,772.95	\$168,772.95	\$168,772.95	\$168,772.95	\$168,772.95	\$168,772.95	\$168,772.95	\$168,772.95	\$168,772.95
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE TIPO CORRIENTE	\$60,896.45	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70
PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO	\$60,896.45	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70	\$5,074.70
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ARRENDAMIENTO)	\$54,331.25	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60
PRODUCTOS DE ESTACIONAMIENTOS PÚBLICOS MUNICIPALES	\$54,331.25	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60	\$4,527.60
ENAJENACIÓN DE BIENES MUEBLES NO SUJETOS A SER INVENTARIADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE BIENES MUEBLES E INMUEBLES (ENAJENACIÓN)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$6,565.20	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10
PRODUCTOS DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ORDINARIOS)	\$6,565.20	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10	\$547.10
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CONVENIDOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONALES ESTATALES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SUBSIDIOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIAMIENTOS Y EMPRÉSTITOS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS	\$1,861,881.33	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.76	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.87
APROVECHAMIENTOS DE TIPO CORRIENTE	\$1,861,881.33	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.76	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.87
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISR PARTICIPABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MULTAS	\$1,861,881.33	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.76	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.87
MULTAS	\$1,861,881.33	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.76	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.77	\$155,156.87
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RETENCIONES DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS, HERENCIAS Y LEGADOS A FAVOR DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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REZAGOS O RECARGOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIONES PARA LA EXPLOTACIÓN DE BIENES PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESTITUCIONES QUE POR CUALQUIER CAUSA SE HAGAN AL FISCO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTORIDAD ADMINISTRATIVA ORDENE HACER EFECTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS EN ESTABLECIMIENTOS DEL GOBIERNO CENTRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS DE ENTES DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$358,278,558.93	\$29,856,546.58	\$29,856,546.58	\$29,856,546.58	\$29,856,546.58	\$29,856,546.58	\$29,856,546.58	\$29,856,546.58	\$29,856,546.58	\$29,856,546.58	\$29,856,546.58	\$29,856,546.58	\$29,856,546.58
PARTICIPACIONES	\$145,654,465.14	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10
RAMO 28	\$145,654,465.14	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10	\$12,137,872.10
FONDO GENERAL DE PARTICIPACIONES	\$124,645,737.19	\$10,387,144.76	\$10,387,144.76	\$10,387,144.76	\$10,387,144.76	\$10,387,144.76	\$10,387,144.76	\$10,387,144.76	\$10,387,144.76	\$10,387,144.76	\$10,387,144.76	\$10,387,144.76	\$10,387,144.83
FONDO DE FOMENTO MUNICIPAL	\$19,344,889.49	\$1,612,074.13	\$1,612,074.13	\$1,612,074.13	\$1,612,074.13	\$1,612,074.13	\$1,612,074.13	\$1,612,074.13	\$1,612,074.13	\$1,612,074.13	\$1,612,074.13	\$1,612,074.13	\$1,612,074.06
IMPUESTOS ESPECIALES SOBRE PRODUCTOS Y SERVICIOS	\$831,487.32	\$69,290.62	\$69,290.62	\$69,290.62	\$69,290.62	\$69,290.62	\$69,290.62	\$69,290.62	\$69,290.62	\$69,290.62	\$69,290.62	\$69,290.62	\$69,290.50
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$832,351.14	\$69,362.59	\$69,362.59	\$69,362.59	\$69,362.59	\$69,362.59	\$69,362.59	\$69,362.59	\$69,362.59	\$69,362.59	\$69,362.59	\$69,362.59	\$69,362.65
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PARTICIPACIÓN DEL IMPUESTO A LA VENTA FINAL DE GASOLINAS Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
IMPUESTOS LOCALES A LA VENTA FINAL DE LOS BIENES GRAVADOS CON EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$212,824,093.79	\$17,718,674.48	\$17,718,674.48	\$17,718,674.48	\$17,718,674.48	\$17,718,674.48	\$17,718,674.48	\$17,718,674.48	\$17,718,674.48	\$17,718,674.48	\$17,718,674.48	\$17,718,674.48	\$17,718,674.51
RAMO 33 F-III	\$118,631,416.32	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	\$118,631,416.32	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36	\$9,885,951.36
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FISM DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RAMO 33 F-IV	\$93,992,677.47	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.15
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL (FORTAMUN)	\$93,992,677.47	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.12	\$7,832,723.15
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS DEL RAMO 33-FORTAMUN DE EJERCICIOS ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIDOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍA EXTRANJERA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USO, GOCE O APROVECHAMIENTO DE INMUEBLES UBICADOS EN ZONAS CONTIGUAS A CAUCES DE CORRIENTES Y VASOS O DEPÓSITOS DE PROPIEDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Concepto	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADICIONALES ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCENTRALIZADOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ENDEUDAMIENTO INTERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINANCIERAS A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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