ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
COMITÁN DE DOMÍNGUEZ
DEL PERIODO: Del 01/01/2026 al 30/09/2026

EAEPE-CF
15-oct.-26

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1	**GOBIERNO**	**226,634,001.21**	**21,751,262.42**	**248,385,263.63**	**196,024,569.49**	**196,020,286.66**	**12,792,350.81**
1-1	LEGISLACIÓN	9,047,902.48	-130,000.00	8,917,902.48	5,787,426.66	5,787,426.66	98.75
1-2	JUSTICIA	1,116,941.81	3,591.01	1,120,532.82	556,969.02	556,969.02	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	176,040,117.63	21,444,772.52	197,484,890.15	161,056,441.91	161,052,159.08	10,374,113.96
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	40,429,039.29	-2,593,141.16	37,835,898.13	26,273,491.85	26,273,491.85	2,418,138.10
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	0.00	3,026,040.05	3,026,040.05	2,350,240.05	2,350,240.05	0.00
2	**DESARROLLO SOCIAL**	**130,114,511.82**	**284,164,790.54**	**414,279,302.36**	**249,941,903.54**	**249,941,903.55**	**0.00**
2-1	PROTECCION AMBIENTAL	23,314,750.64	27,547,095.27	50,861,845.91	37,129,263.66	37,129,263.67	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	81,699,414.59	221,545,436.26	303,244,850.85	176,371,714.38	176,371,714.38	0.00
2-3	SALUD	3,735,017.20	1,822,069.76	5,557,086.96	3,473,538.40	3,473,538.40	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	11,678,828.78	-1,243,158.55	10,435,670.23	6,089,634.79	6,089,634.79	0.00
2-5	EDUCACION	9,686,500.61	12,807,278.57	22,493,779.18	14,720,319.48	14,720,319.48	0.00
2-6	PROTECCION SOCIAL	0.00	21,686,069.23	21,686,069.23	12,157,432.83	12,157,432.83	0.00
3	**DESARROLLO ECONÓMICO**	**9,852,954.90**	**2,369,833.50**	**12,222,788.40**	**5,667,088.19**	**5,667,088.19**	**0.00**
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	5,052,954.90	2,369,833.50	7,422,788.40	5,667,088.19	5,667,088.19	0.00
3-5	TRANSPORTE	4,800,000.00	0.00	4,800,000.00	0.00	0.00	0.00
4	**OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES**	**404,100,206.76**	**-270,460,207.04**	**133,639,999.72**	**33,212,964.84**	**33,212,964.84**	**93,145,027.62**
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	404,100,206.76	-270,460,207.04	133,639,999.72	33,212,964.84	33,212,964.84	93,145,027.62
	Total General	**770,701,674.69**	**37,825,879.42**	**808,527,354.11**	**484,846,526.06**	**484,842,243.24**	**105,937,378.43**

ELABORÓ

GUIBBER HORACIO PEREZ ZARATE
TESORERO

AUTORIZÓ

MARIO ANTONIO GUILLEN DOMINGUEZ
PRESIDENTE