ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**770,701,674.69**	**37,825,679.42**	**808,527,354.11**	**484,820,426.07**	**484,820,426.08**	**105,963,478.42**
01 **GOBIERNO**	**676,113,036.75**	**-3,440,320.43**	**672,672,716.32**	**387,995,352.71**	**387,995,352.71**	**105,963,478.42**
01-01 AYUNTAMIENTO	9,047,902.48	-130,000.00	8,917,902.48	5,787,426.66	5,787,426.66	98.75
01-02 PRESIDENCIA	88,138,345.91	-9,641,538.10	78,496,807.81	62,558,828.50	62,558,828.50	10,436,390.56
01-03 SECRETARIA DEL AYUNTAMIENTO	11,988,333.30	31,188.62	12,019,521.92	7,559,135.15	7,559,135.15	0.00
01-04 TESORERIA MUNICIPAL	40,429,039.29	11,100,734.84	51,529,774.13	36,512,073.86	36,512,073.86	2,418,138.09
01-05 OFICIALIA MAYOR	20,347,754.61	24,986,999.55	45,334,754.16	38,360,996.14	38,360,996.14	48,711.02
01-06 JUZGADO MUNICIPAL	1,116,941.81	3,591.01	1,120,532.82	556,969.02	556,969.02	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	28,973,719.76	9,682,354.53	38,656,074.29	28,212,969.36	28,212,969.36	0.00
01-09 OBRAS PUBLICAS	55,354,982.75	208,514,797.71	263,869,780.46	147,504,233.18	147,504,233.18	0.00
01-10 OTROS	420,716,016.84	-247,988,448.59	172,727,568.25	60,942,720.84	60,942,720.84	93,060,140.00
02 **SERVICIOS PUBLICOS**	**94,588,637.94**	**41,265,999.85**	**135,854,637.79**	**96,825,073.36**	**96,825,073.37**	**0.00**
02-01 PROTECCION CIUDADANA	0.00	53,639.65	53,639.65	53,639.65	53,639.65	0.00
02-02 LIMPIA	21,314,014.19	35,302,095.27	56,616,109.46	46,330,253.38	46,330,253.39	0.00
02-03 MERCADOS	15,083,612.05	-582,436.80	14,501,175.25	8,860,405.94	8,860,405.94	0.00
02-04 RASTRO	5,562,548.96	-28,388.78	5,534,160.18	3,646,344.17	3,646,344.17	0.00
02-05 PANTEONES	753,455.52	0.00	753,455.52	454,597.83	454,597.83	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	15,851,696.45	1,339,469.40	17,191,165.85	10,717,715.09	10,717,715.09	0.00
02-08 CALLES, PARQUES Y JARDINES	15,548,101.61	87,510.32	15,635,611.93	9,530,195.47	9,530,195.47	0.00
02-09 ASISTENCIA A LA SALUD	3,735,017.20	2,721,069.76	6,456,086.96	4,372,538.40	4,372,538.40	0.00
02-10 ASISTENCIA A LA EDUCACION	9,686,500.61	3,207.53	9,689,708.14	6,238,284.96	6,238,284.96	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	5,052,954.90	-130,166.50	4,922,788.40	3,167,088.19	3,167,088.19	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	2,000,736.45	2,500,000.00	4,500,736.45	3,454,010.28	3,454,010.28	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS 2024 - 2027
TESORERIA MUNICIPAL COMITAN DE DOMINGUEZ, CHIAPAS

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

TESORERÍA MUNICIPAL
COMITÁN DE DOMÍNGUEZ

GUIBBER HORACIO PEREZ ZARATE
TESORERO

AUTORIZÓ

MARIO ANTONIO GUILLEN DOMINGUEZ
PRESIDENTE