

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/01/2026 Al 30/06/2026

EAEPE-CA
 24-jul.-26
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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		770,701,674.69	34,305,127.68	805,006,802.37	267,772,381.58	267,772,381.58	308,690,245.39
01	GOBIERNO	676,113,036.75	2,477,830.79	678,590,867.54	204,836,666.61	204,836,666.61	307,359,702.30
01-01	AYUNTAMIENTO	9,047,902.48	-130,000.00	8,917,902.48	3,833,376.19	3,833,376.19	6,800.00
01-02	PRESIDENCIA	88,138,345.91	-8,809,086.26	79,329,259.65	42,231,744.12	42,231,744.12	29,158,365.28
01-03	SECRETARIA DEL AYUNTAMIENTO	11,988,333.30	31,188.62	12,019,521.92	5,062,390.88	5,062,390.88	0.00
01-04	TESORERIA MUNICIPAL	40,429,039.29	13,605,039.00	54,034,078.29	25,942,348.03	25,942,348.03	7,537,221.25
01-05	OFICIALIA MAYOR	20,347,754.61	11,923,749.17	32,271,503.78	17,362,479.79	17,362,479.79	4,550,931.57
01-06	JUZGADO MUNICIPAL	1,116,941.81	2,394.00	1,119,335.81	368,502.29	368,502.29	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	28,973,719.76	9,682,354.53	38,656,074.29	21,031,599.21	21,031,599.21	0.00
01-09	OBRAS PUBLICAS	55,354,982.75	82,719,670.99	138,074,653.74	61,270,895.38	61,270,895.38	29,590.81
01-10	OTROS	420,716,016.84	-106,547,479.26	314,168,537.58	27,733,330.72	27,733,330.72	266,076,793.39
02	SERVICIOS PUBLICOS	94,588,637.94	31,827,296.89	126,415,934.83	62,935,714.97	62,935,714.97	1,330,543.09
02-01	PROTECCION CIUDADANA	0.00	35,759.79	35,759.79	35,759.79	35,759.79	0.00
02-02	LIMPIA	21,314,014.19	32,168,976.22	53,482,990.41	34,126,358.45	34,126,358.45	620,281.39
02-03	MERCADOS	15,083,612.05	-27,439.12	15,056,172.93	5,903,257.72	5,903,257.72	568,276.48
02-04	RASTRO	5,562,548.96	-220,000.00	5,342,548.96	2,294,648.60	2,294,648.60	131,259.92
02-05	PANTEONES	753,455.52	0.00	753,455.52	305,682.91	305,682.91	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	15,851,696.45	0.00	15,851,696.45	5,721,445.33	5,721,445.33	0.00
02-08	CALLES, PARQUES Y JARDINES	15,548,101.61	0.00	15,548,101.61	6,148,585.22	6,148,585.22	0.00
02-09	ASISTENCIA A LA SALUD	3,735,017.20	0.00	3,735,017.20	1,517,918.20	1,517,918.20	0.00
02-10	ASISTENCIA A LA EDUCACION	9,686,500.61	0.00	9,686,500.61	4,107,135.00	4,107,135.00	5,000.00
02-11	ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	5,052,954.90	-130,000.00	4,922,954.90	2,148,647.21	2,148,647.21	5,725.30
02-13	ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	2,000,736.45	0.00	2,000,736.45	626,276.54	626,276.54	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00



TESORERÍA MUNICIPAL
 COMITÁN DE DOMÍNGUEZ, CHIAPAS



PRESIDENCIA MUNICIPAL

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TESORERÍA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS

ELABORÓ

GUIBBER HORACIO PEREZ ZARATE
TESORERO

AUTORIZO

MARIO ANTONIO GUILLEN DOMINGUEZ
PRESIDENTE



PRESIDENCIA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS