

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**

DEL PERIODO: Del 01/01/2025 al 31/12/2025

EAEPE-CF  
13-mar.-26  
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| Clasificación Funcional | CONCEPTO                                             | EGRESOS               |                              |                       |                       |                       | SUBEJERCICIO        |
|-------------------------|------------------------------------------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|---------------------|
|                         |                                                      | APROBADO              | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO            | DEVENGADO             | PAGADO                |                     |
| 1                       | <b>GOBIERNO</b>                                      | 151,331,734.40        | 194,135,767.56               | 345,467,501.96        | 342,394,847.43        | 342,394,847.43        | 823,072.12          |
| 1-1                     | LEGISLACIÓN                                          | 9,047,902.38          | -677,215.78                  | 8,370,686.60          | 8,370,686.60          | 8,370,686.60          | 0.00                |
| 1-2                     | JUSTICIA                                             | 1,116,941.81          | -202,083.09                  | 914,858.72            | 914,858.72            | 914,858.72            | 0.00                |
| 1-3                     | COORDINACION DE LA POLITICA DE GOBIERNO              | 107,586,762.93        | 106,242,872.35               | 213,829,635.28        | 213,258,499.77        | 213,258,499.77        | 571,385.51          |
| 1-5                     | ASUNTOS FINANCIEROS Y HACENDARIOS                    | 33,580,127.28         | 2,690,366.63                 | 36,270,493.91         | 33,768,974.89         | 33,768,974.89         | 251,686.61          |
| 1-7                     | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR     | 0.00                  | 86,081,827.45                | 86,081,827.45         | 86,081,827.45         | 86,081,827.45         | 0.00                |
| 2                       | <b>DESARROLLO SOCIAL</b>                             | 162,968,876.20        | 249,651,030.05               | 412,619,906.25        | 397,724,938.34        | 397,724,938.34        | 5,071.97            |
| 2-1                     | PROTECCION AMBIENTAL                                 | 34,005,984.18         | 32,142,819.01                | 66,148,803.19         | 66,143,731.22         | 66,143,731.22         | 5,071.97            |
| 2-2                     | VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | 99,015,013.28         | 197,389,434.55               | 296,404,447.83        | 281,522,691.49        | 281,522,691.49        | 0.00                |
| 2-3                     | SALUD                                                | 3,735,017.20          | 83,536.20                    | 3,818,553.40          | 3,818,553.40          | 3,818,553.40          | 0.00                |
| 2-4                     | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL   | 15,526,360.93         | -7,108,916.17                | 9,417,444.76          | 9,417,444.76          | 9,417,444.76          | 0.00                |
| 2-5                     | EDUCACION                                            | 9,686,500.61          | 8,834,870.38                 | 18,521,370.99         | 18,521,370.99         | 18,521,370.99         | 0.00                |
| 2-6                     | PROTECCION SOCIAL                                    | 0.00                  | 18,309,286.08                | 18,309,286.08         | 18,301,146.48         | 18,301,146.48         | 0.00                |
| 3                       | <b>DESARROLLO ECONÓMICO</b>                          | 10,383,554.90         | -5,895,217.71                | 4,488,337.19          | 4,488,337.19          | 4,488,337.19          | 0.00                |
| 3-2                     | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | 5,052,954.90          | -895,217.71                  | 4,157,737.19          | 4,157,737.19          | 4,157,737.19          | 0.00                |
| 3-5                     | TRANSPORTE                                           | 5,330,600.00          | -5,000,000.00                | 330,600.00            | 330,600.00            | 330,600.00            | 0.00                |
| 4                       | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | 400,361,907.69        | -361,909,922.04              | 38,451,985.65         | 38,262,562.48         | 38,262,562.48         | 189,423.17          |
| 4-1                     | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER  | 0.00                  | 2,000,000.00                 | 2,000,000.00          | 2,000,000.00          | 2,000,000.00          | 0.00                |
| 4-2                     | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT   | 400,361,907.69        | -363,909,922.04              | 36,451,985.65         | 36,262,562.48         | 36,262,562.48         | 189,423.17          |
| <b>Total General</b>    |                                                      | <b>725,046,073.19</b> | <b>75,981,657.88</b>         | <b>801,027,731.07</b> | <b>782,870,685.44</b> | <b>782,870,685.44</b> | <b>1,017,567.28</b> |

  
**ELABORO**  
 GERARDO HORACIO PÉREZ ZARATE  
 TESORERO  
**TESORERIA MUNICIPAL**  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS

  
**MAESTRO JUAN M. DOMÍNGUEZ**  
 PRESIDENTE MUNICIPAL  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS  
**PRESIDENTE**