

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
De 01/01/2025 Al 31/03/2025

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		725,046,073.19	35,408,634.36	760,454,707.55	98,094,550.97	98,094,550.97	372,036,125.33
01	GOBIERNO	629,657,435.25	21,800,577.84	651,458,013.09	69,632,449.58	69,632,449.58	368,268,041.89
01-01	AYUNTAMIENTO	9,047,902.38	1,890,000.00	10,937,902.38	1,775,502.64	1,775,502.64	136,600.00
01-02	PRESIDENCIA	50,880,406.38	6,452,078.96	57,332,485.34	17,782,611.63	17,782,611.63	28,052,894.90
01-03	SECRETARIA DEL AYUNTAMIENTO	11,988,333.40	0.00	11,988,333.40	839,619.56	839,619.56	0.00
01-04	TESORERIA MUNICIPAL	33,580,127.28	13,250,292.27	46,830,419.55	12,525,316.67	12,525,316.67	2,948,044.41
01-05	OFICIALIA MAYOR	13,097,754.61	10,884,421.13	23,982,175.74	5,521,844.23	5,521,844.23	7,604,859.46
01-06	JUZGADO MUNICIPAL	1,116,941.81	1,197.02	1,118,138.83	170,172.27	170,172.27	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	26,531,235.69	10,628,390.75	37,159,626.44	6,070,661.26	6,070,661.26	0.00
01-09	OBRAS PUBLICAS	87,498,062.99	5,741,841.48	93,239,904.47	8,712,288.24	8,712,288.24	425,115.44
01-10	OTROS	395,916,670.71	-27,047,643.77	368,869,026.94	16,234,433.08	16,234,433.08	329,100,527.68
02	SERVICIOS PUBLICOS	95,388,637.94	13,608,056.52	108,996,694.46	28,462,101.39	28,462,101.39	3,768,083.44
02-01	PROTECCION CIUDADANA	0.00	17,879.85	17,879.85	17,879.85	17,879.85	0.00
02-02	LIMPIA	21,114,014.19	13,540,826.46	34,654,840.65	20,665,780.34	20,665,780.34	2,278,647.31
02-03	MERCADOS	15,083,612.05	0.00	15,083,612.05	1,142,674.52	1,142,674.52	1,018,299.09
02-04	RASTRO	5,562,548.96	19,264.21	5,581,813.17	1,098,468.37	1,098,468.37	336,137.04
02-05	PANTEONES	753,455.52	0.00	753,455.52	56,572.48	56,572.48	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	16,851,696.45	0.00	16,851,696.45	2,183,590.16	2,183,590.16	0.00
02-08	CALLES, PARQUES Y JARDINES	15,548,101.61	0.00	15,548,101.61	1,264,155.94	1,264,155.94	0.00
02-09	ASISTENCIA A LA SALUD	3,735,017.20	0.00	3,735,017.20	360,284.34	360,284.34	0.00
02-10	ASISTENCIA A LA EDUCACION	9,686,500.61	5,000.00	9,691,500.61	742,156.12	742,156.12	5,000.00
02-11	ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	5,052,954.90	25,086.00	5,078,040.90	761,918.73	761,918.73	130,000.00
02-13	ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	2,000,736.45	0.00	2,000,736.45	168,620.54	168,620.54	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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AUTORIZÓ

MARIO ANTONIO GUILLEN DOMINGUEZ

PRESIDENTE