

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN FUNCIONAL DEL GASTO  
COMITÁN DE DOMÍNGUEZ**

EAEPE-CF

07-feb.-25

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DEL PERIODO: Del 01/01/2024 al 31/12/2024

Clasificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1	<b>GOBIERNO</b>	136,462,258.36	157,333,282.22	293,795,540.58	272,864,724.46	272,864,724.46	16,835,101.10
1-1	LEGISLACIÓN	8,842,845.81	-1,241,510.59	7,601,335.22	6,374,164.09	6,374,164.09	0.00
1-2	JUSTICIA	1,057,925.61	-150,968.54	906,957.07	887,995.03	887,995.03	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	93,955,646.28	79,415,471.86	173,371,118.14	154,752,777.68	154,752,777.68	16,773,921.38
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	32,605,840.66	-3,503,866.65	29,101,974.01	28,035,631.52	28,035,631.52	61,179.72
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	0.00	82,814,156.14	82,814,156.14	82,814,156.14	82,814,156.14	0.00
2	<b>DESARROLLO SOCIAL</b>	166,547,036.17	346,555,553.16	513,102,589.33	503,984,911.89	503,984,911.89	6,096.06
2-1	PROTECCION AMBIENTAL	85,005,798.02	7,619,362.26	92,625,160.28	91,859,359.80	91,859,359.80	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	55,110,148.43	313,734,646.81	368,844,795.24	364,015,863.15	364,015,863.15	0.00
2-3	SALUD	2,487,774.88	890,060.73	3,377,835.61	2,899,959.94	2,899,959.94	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	19,348,363.13	-14,406,568.99	4,941,794.14	3,768,098.78	3,768,098.78	0.00
2-5	EDUCACION	4,594,951.71	18,163,649.03	22,758,600.74	20,898,892.76	20,898,892.76	0.00
2-6	PROTECCION SOCIAL	0.00	20,554,403.32	20,554,403.32	20,542,737.46	20,542,737.46	6,096.06
3	<b>DESARROLLO ECONÓMICO</b>	12,482,475.40	-6,446,325.48	6,036,149.92	2,634,198.43	2,634,198.43	0.00
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	3,482,475.40	-70,291.99	3,412,183.41	2,634,198.43	2,634,198.43	0.00
3-5	TRANSPORTE	9,000,000.00	-6,376,033.49	2,623,966.51	0.00	0.00	0.00
4	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	375,756,584.65	-344,297,685.72	31,458,898.93	30,793,462.35	30,793,462.35	344,928.98
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	375,756,584.65	-344,297,685.72	31,458,898.93	30,793,462.35	30,793,462.35	344,928.98
<b>Total General</b>		<b>691,248,354.58</b>	<b>153,144,824.18</b>	<b>844,393,178.76</b>	<b>810,277,297.13</b>	<b>810,277,297.13</b>	<b>17,186,126.14</b>



ELABORO

GUIBBER HORACIO PEREZ ZARATE

TESORERO

AUTORIZO

MARIO ANTONIO GUILLEN DOMINGUEZ

PRESIDENTE



TESORERÍA MUNICIPAL  
COMITÁN DE DOMÍNGUEZ, CHIAPAS

PRESIDENCIA MUNICIPAL  
COMITÁN DE DOMÍNGUEZ, CHIAPAS