

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ

De 01/01/2024 Al 31/12/2024

EAEPE-CA

07-feb.-25

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	691,248,354.58	153,144,824.18	844,393,178.76	810,277,297.13	810,277,297.13	17,186,126.14
01 GOBIERNO	586,288,564.47	49,016,702.74	635,305,267.21	605,239,170.64	605,239,170.64	17,186,126.14
01-01 AYUNTAMIENTO	8,842,845.81	-629,128.02	8,213,717.79	6,986,546.66	6,986,546.66	0.00
01-02 PRESIDENCIA	57,762,626.83	25,707,607.39	83,470,234.22	65,991,095.74	65,991,095.74	16,772,721.39
01-03 SECRETARIA DEL AYUNTAMIENTO	5,505,931.24	-1,029,000.00	4,476,931.24	4,347,759.48	4,347,759.48	0.00
01-04 TESORERIA MUNICIPAL	32,605,840.66	8,831,293.35	41,437,134.01	40,370,791.52	40,370,791.52	61,179.72
01-05 OFICIALIA MAYOR	5,515,895.96	34,046,546.50	39,562,442.46	39,404,346.41	39,404,346.41	1,199.99
01-06 JUZGADO MUNICIPAL	1,057,925.61	-150,968.54	906,957.07	887,995.03	887,995.03	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	25,147,866.65	10,274,764.10	35,422,630.75	35,096,553.35	35,096,553.35	0.00
01-09 OBRAS PUBLICAS	79,865,568.70	268,807,116.02	348,672,684.72	341,222,149.10	341,222,149.10	0.00
01-10 OTROS	369,984,063.01	-296,841,528.06	73,142,534.95	70,931,933.35	70,931,933.35	351,025.04
02 SERVICIOS PUBLICOS	104,959,790.11	104,128,121.44	209,087,911.55	205,038,126.49	205,038,126.49	0.00
02-01 PROTECCION CIUDADANA	0.00	79,440,207.96	79,440,207.96	79,440,207.96	79,440,207.96	0.00
02-02 LIMPIA	73,023,391.00	13,651,778.26	86,675,169.26	86,065,850.62	86,065,850.62	0.00
02-03 MERCADOS	6,580,046.11	-1,234,096.13	5,345,949.98	5,303,765.49	5,303,765.49	0.00
02-04 RASTRO	4,137,174.17	-668,867.35	3,468,306.82	3,390,415.56	3,390,415.56	0.00
02-05 PANTEONES	264,068.10	15,615.51	279,683.61	279,683.61	279,683.61	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	3,925,962.80	11,434,806.55	15,360,769.35	15,325,111.55	15,325,111.55	0.00
02-08 CALLES, PARQUES Y JARDINES	5,481,538.92	20,056.50	5,501,595.42	5,488,913.02	5,488,913.02	0.00
02-09 ASISTENCIA A LA SALUD	2,487,774.88	1,543,912.13	4,031,687.01	3,553,811.34	3,553,811.34	0.00
02-10 ASISTENCIA A LA EDUCACION	4,594,951.71	-5,000.00	4,589,951.71	2,730,243.73	2,730,243.73	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	3,482,475.40	-70,291.99	3,412,183.41	2,634,198.43	2,634,198.43	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	982,407.02	0.00	982,407.02	825,925.18	825,925.18	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00



PRESIDENCIA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS



TESORERIA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS

[Handwritten signatures and blue ink scribbles over the official seals and text.]

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TESORERÍA MUNICIPAL
 COMITÁN DE DOMÍNGUEZ, CHIAPAS

ELABORÓ

GUIBBER HORACIO PEREZ ZARATE
 TESORERO

AUTORIZO

MARIO ANTONIO GUILLEN DOMINGUEZ

PRESIDENTE



PRESIDENCIA MUNICIPAL
 COMITÁN DE DOMÍNGUEZ, CHIAPAS