ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
De 01/01/2024 Al 30/09/2024

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**691,248,354.58**	**120,933,747.95**	**812,182,102.53**	**625,555,197.04**	**625,555,197.04**	**65,909,139.19**
01	**GOBIERNO**	**586,288,564.47**	**7,997,217.64**	**594,285,782.11**	**464,578,621.12**	**464,578,621.12**	**65,848,074.76**
01-01	AYUNTAMIENTO	8,842,845.81	-37,000.00	8,805,845.81	4,656,534.65	4,656,534.65	81.49
01-02	PRESIDENCIA	57,762,626.83	689,316.98	58,451,943.81	55,264,580.98	55,264,580.98	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	5,505,931.24	0.00	5,505,931.24	3,109,372.01	3,109,372.01	0.00
01-04	TESORERIA MUNICIPAL	32,605,840.66	7,669,995.06	40,275,835.72	29,566,994.82	29,566,994.82	672,570.31
01-05	OFICIALIA MAYOR	5,515,895.96	19,398,426.59	24,914,322.55	23,327,420.00	23,327,420.00	39,902.59
01-06	JUZGADO MUNICIPAL	1,057,925.61	2,793.01	1,060,718.62	597,958.78	597,958.78	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	25,147,866.65	15,290,973.41	40,438,840.06	27,287,196.58	27,287,196.58	0.00
01-09	OBRAS PUBLICAS	79,865,568.70	203,674,573.20	283,540,141.90	262,676,029.51	262,676,029.51	144.17
01-10	OTROS	369,984,063.01	-238,691,860.61	131,292,202.40	58,092,533.79	58,092,533.79	65,135,376.20
02	**SERVICIOS PUBLICOS**	**104,959,790.11**	**112,936,530.31**	**217,896,320.42**	**160,976,575.92**	**160,976,575.92**	**61,064.43**
02-01	PROTECCION CIUDADANA	0.00	88,370,144.24	88,370,144.24	62,073,221.14	62,073,221.14	0.00
02-02	LIMPIA	73,023,391.00	15,482,940.22	88,506,331.22	68,286,237.03	68,286,237.03	33,760.89
02-03	MERCADOS	6,580,046.11	-1,243,676.19	5,336,369.92	3,936,597.00	3,936,597.00	17,556.73
02-04	RASTRO	4,137,174.17	-626,480.53	3,510,693.64	2,572,078.18	2,572,078.18	9,454.82
02-05	PANTEONES	264,068.10	0.00	264,068.10	208,084.05	208,084.05	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	3,925,962.80	10,557,521.00	14,483,483.80	14,052,905.98	14,052,905.98	0.00
02-08	CALLES, PARQUES Y JARDINES	5,481,538.92	20,056.50	5,501,595.42	4,105,529.97	4,105,529.97	0.00
02-09	ASISTENCIA A LA SALUD	2,487,774.88	451,025.07	2,938,799.95	1,820,926.21	1,820,926.21	0.00
02-10	ASISTENCIA A LA EDUCACION	4,594,951.71	-5,000.00	4,589,951.71	1,564,698.00	1,564,698.00	0.00
02-11	ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	3,482,475.40	-70,000.00	3,412,475.40	1,775,974.93	1,775,974.93	291.99
02-13	ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	982,407.02	0.00	982,407.02	580,323.43	580,323.43	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

GUIBBER HORACIO PEREZ ZARATE
TESORERO

AUTORIZÓ

JUAN BERNARDO SANTIAGO CRUZ
PRESIDENTE