

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**

De 01/01/2024 Al 31/03/2024

**EAEPE-CA**

04-jun.-24

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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>						
01 GOBIERNO	691,248,354.58	74,424,118.65	765,672,473.23	180,979,016.35	180,979,016.35	253,449,043.92
01-01 AYUNTAMIENTO	586,288,564.47	54,721,271.93	641,009,836.40	147,562,045.07	147,562,045.07	245,508,123.71
01-02 PRESIDENCIA	8,842,845.81	-50,000.00	8,792,845.81	1,179,829.33	1,179,829.33	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	57,762,626.83	-10,839,837.32	46,922,789.51	21,952,338.30	21,952,338.30	18,783,942.89
01-04 TESORERIA MUNICIPAL	5,505,931.24	0.00	5,505,931.24	910,814.93	910,814.93	0.00
01-05 OFICIALIA MAYOR	32,605,840.66	11,524,998.77	44,130,839.43	11,224,655.09	11,224,655.09	7,580,155.64
01-06 JUZGADO MUNICIPAL	5,515,895.96	308,184.72	5,824,080.68	1,971,564.05	1,971,564.05	50,937.56
01-07 COORDINACION DE AGENCIAS MUNICIPALES	1,057,925.61	798.00	1,058,723.61	191,930.82	191,930.82	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	25,147,866.65	9,662,173.41	34,810,040.06	6,753,330.75	6,753,330.75	0.00
01-10 OTROS	79,865,568.70	149,160,655.31	229,026,224.01	85,780,572.04	85,780,572.04	1,181,444.69
02 SERVICIOS PUBLICOS	369,984,063.01	-105,045,700.96	264,938,362.05	17,597,009.76	17,597,009.76	217,911,642.93
02-01 PROTECCION CIUDADANA	104,959,790.11	19,702,846.72	124,662,636.83	33,416,971.28	33,416,971.28	7,940,920.21
02-02 LIMPIA	0.00	11,919.91	11,919.91	11,919.91	11,919.91	0.00
02-03 MERCADOS	73,023,391.00	15,307,669.86	88,331,060.86	22,056,265.47	22,056,265.47	5,457,621.96
02-04 RASTRO	6,580,046.11	0.00	6,580,046.11	1,129,612.32	1,129,612.32	1,381,681.21
02-05 PANTEONES	4,137,174.17	4,800.00	4,141,974.17	687,586.20	687,586.20	966,617.04
02-06 AGUA POTABLE Y ALCANTARILLADO	264,068.10	0.00	264,068.10	58,681.80	58,681.80	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	3,925,962.80	3,500,000.00	7,425,962.80	6,302,025.94	6,302,025.94	0.00
02-09 ASISTENCIA A LA SALUD	5,481,538.92	0.00	5,481,538.92	1,178,199.42	1,178,199.42	0.00
02-10 ASISTENCIA A LA EDUCACION	2,487,774.88	878,456.95	3,366,231.83	639,733.91	639,733.91	0.00
02-11 ABASTOS-TIENDAS	4,594,951.71	0.00	4,594,951.71	565,869.78	565,869.78	5,000.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	3,482,475.40	0.00	3,482,475.40	591,973.00	591,973.00	130,000.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	982,407.02	0.00	982,407.02	195,103.50	195,103.50	0.00
	0.00	0.00	0.00	0.00	0.00	0.00



**TESORERÍA MUNICIPAL**  
COMITÁN DE DOMÍNGUEZ, CHIAPAS.



**PRESIDENCIA MUNICIPAL**  
COMITÁN DE DOMÍNGUEZ, CHIAPAS.

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 COMITÁN DE DOMÍNGUEZ, CHIAPAS.

ELABORO

GUIBBER HORACIO PEREZ ZARATE  
 TESORERO

AUTORIZO

JUAN BERNARDO SANTIAGO CRUZ  
 PRESIDENTE



**PRESIDENCIA MUNICIPAL**  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS.