

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2023 Al 31/12/2023

**EAEPE-CA**  
 25-mar.-24  
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>						
01 GOBIERNO	590,400,997.74	260,679,651.66	851,080,649.40	779,168,588.24	779,168,588.24	96,412.72
01-01 AYUNTAMIENTO	487,093,342.95	145,100,532.58	632,193,875.53	560,281,814.37	560,281,814.37	96,412.72
01-02 PRESIDENCIA	8,842,845.76	-249,555.93	8,593,289.83	8,593,289.83	8,593,289.83	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	41,819,437.16	55,044,197.03	96,863,634.19	96,856,634.19	96,856,634.19	7,000.00
01-04 TESORERIA MUNICIPAL	5,494,280.32	-378,849.49	5,115,430.83	5,115,430.83	5,115,430.83	0.00
01-05 OFICIALIA MAYOR	20,763,595.50	20,263,195.39	41,026,790.89	41,026,790.89	41,026,790.89	0.00
01-06 JUZGADO MUNICIPAL	5,443,027.87	37,185,037.07	42,628,064.94	42,628,064.94	42,628,064.94	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	1,057,925.60	4,938.03	1,062,863.63	1,062,863.63	1,062,863.63	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	22,436,742.06	13,664,216.13	36,100,958.21	36,099,604.77	36,099,604.77	0.00
01-10 OTROS	71,462,219.84	277,892,978.28	349,355,198.12	277,540,903.12	277,540,903.12	0.00
02 SERVICIOS PUBLICOS	309,773,268.82	-258,325,623.93	51,447,644.89	51,358,232.17	51,358,232.17	89,412.72
02-01 PROTECCION CIUDADANA	103,307,654.79	115,579,119.08	218,886,773.87	218,886,773.87	218,886,773.87	0.00
02-02 LIMPIA	0.00	78,846,069.06	78,846,069.06	78,846,069.06	78,846,069.06	0.00
02-03 MERCADOS	71,886,050.65	15,296,689.48	87,182,740.13	87,182,740.13	87,182,740.13	0.00
02-04 RASTRO	6,635,758.49	-745,788.81	5,889,969.68	5,889,969.68	5,889,969.68	0.00
02-05 PANTEONES	3,737,037.16	89,429.41	3,826,466.57	3,826,466.57	3,826,466.57	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	264,068.10	0.00	264,068.10	264,068.10	264,068.10	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	3,993,426.70	20,821,268.06	24,814,694.76	24,814,694.76	24,814,694.76	0.00
02-09 ASISTENCIA A LA SALUD	5,481,538.67	25,713.60	5,507,252.27	5,507,252.27	5,507,252.27	0.00
02-10 ASISTENCIA A LA EDUCACION	2,513,252.46	1,826,212.94	4,339,465.40	4,339,465.40	4,339,465.40	0.00
02-11 ABASTOS-TIENDAS	4,475,690.64	-1,272,243.46	3,203,447.18	3,203,447.18	3,203,447.18	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	3,410,450.12	691,768.80	4,102,218.92	4,102,218.92	4,102,218.92	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	910,381.80	0.00	910,381.80	910,381.80	910,381.80	0.00
	0.00	0.00	0.00	0.00	0.00	0.00

  
**TESORERÍA MUNICIPAL**  
**COMITÁN DE DOMÍNGUEZ, CHIAPAS.**

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**TESORERÍA MUNICIPAL**  
**COMITÁN DE DOMÍNGUEZ, CHIAPAS.**  
ELABORÓ

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 GUISBER HORACIO PÉREZ ZARATE  
 TESORERO

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 \_\_\_\_\_  
 MARIO ANTONIO GUILLEN DOMÍNGUEZ  
 PRESIDENTE



**PRESIDENCIA MUNICIPAL**  
**COMITÁN DE DOMÍNGUEZ, CHIAPAS.**