

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
COMITÁN DE DOMÍNGUEZ

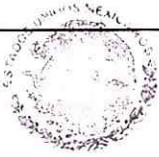
DEL PERIODO: Del 01/01/2023 al 30/09/2023

EAEPE-CF

16-oct.-23

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Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1	GOBIERNO	111,676,015.59	51,340,595.02	163,016,610.61	126,217,430.31	126,217,430.31	1,071,631.09
1-1	LEGISLACIÓN	8,842,845.76	-50,000.00	8,792,845.76	4,753,551.15	4,753,551.15	0.00
1-2	JUSTICIA	1,057,925.60	3,741.02	1,061,666.62	580,370.83	580,370.83	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	81,011,648.73	32,733,060.07	113,744,708.80	94,638,772.95	94,638,772.95	1,062,911.96
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	20,763,595.50	5,862,469.54	26,626,065.04	20,215,549.00	20,215,549.00	8,719.13
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	0.00	12,791,324.39	12,791,324.39	6,029,186.38	6,029,186.38	0.00
2	DESARROLLO SOCIAL	157,141,285.71	228,445,976.93	385,587,262.64	271,928,199.37	271,928,199.37	91.84
2-1	PROTECCION AMBIENTAL	83,796,432.45	9,207,244.57	93,003,677.02	59,664,539.34	59,664,539.34	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	39,425,878.26	202,164,996.52	241,590,874.78	188,413,913.49	188,413,913.49	91.84
2-3	SALUD	4,774,685.47	-889,256.30	3,885,429.17	1,374,786.53	1,374,786.53	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	11,698,598.89	142,604.20	11,841,203.09	2,409,498.74	2,409,498.74	0.00
2-5	EDUCACION	17,445,690.64	6,302,420.59	23,748,111.23	13,577,776.93	13,577,776.93	0.00
2-6	PROTECCION SOCIAL	0.00	11,517,967.35	11,517,967.35	6,487,684.34	6,487,684.34	0.00
3	DESARROLLO ECONÓMICO	8,905,653.36	-616,032.16	8,289,621.20	4,082,986.30	4,082,986.30	122.04
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	3,410,450.12	691,890.84	4,102,340.96	2,380,986.30	2,380,986.30	122.04
3-5	TRANSPORTE	5,495,203.24	-1,307,923.00	4,187,280.24	1,702,000.00	1,702,000.00	0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	312,678,043.08	-202,043,591.19	110,634,451.89	27,195,952.62	27,195,952.62	74,104,446.19
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	312,678,043.08	-202,043,591.19	110,634,451.89	27,195,952.62	27,195,952.62	74,104,446.19
Total General		590,400,997.74	77,126,948.60	667,527,946.34	429,424,568.60	429,424,568.60	75,176,291.16



TESORERÍA MUNICIPAL
Comitán de Domínguez
Chiapas.
2021 - 2024

ELABORO

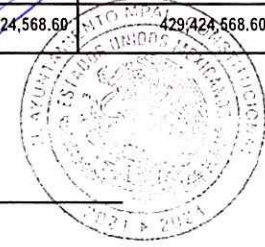
CUBBER HORACIO PEREZ ZARATE

TESORERO

AUTORIZO

MARIO ANTONIO GUILLEN DOMINGUEZ

PRESIDENTE



PRESENCIA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS