

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2023 Al 30/06/2023

**EAEPE-CA**  
 27-jul.-23  
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| Concepto                                    | EGRESOS                                 |                              |                 |                |                | SUBEJERCICIO   |                |
|---|---|------------------------------|-----------------|----------------|----------------|----------------|----------------|
|   | APROBADO                                | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO      | DEVENGADO      | PAGADO         |                |                |
| <b>3 Sector Público Municipal</b>           |   |                              |                 |                |                |                |                |
| <b>3.1 Sector Público No Financiero</b>     |   |                              |                 |                |                |                |                |
| <b>3.1.1 Gobierno General Municipal</b>     |   |                              |                 |                |                |                |                |
| <b>3.1.1.1 Gobierno Municipal</b>           |   |                              |                 |                |                |                |                |
| <b>3.1.1.1.1 Órgano Ejecutivo Municipal</b> |   |                              |                 |                |                |                |                |
| 01  | <b>GOBIERNO</b>                         | 590,400,997.74               | 57,670,514.52   | 648,071,512.26 | 265,068,149.16 | 265,068,149.16 | 148,392,939.03 |
| 01-01                                       | AYUNTAMIENTO                            | 487,093,342.95               | 42,176,393.00   | 529,269,735.95 | 210,245,351.21 | 210,245,351.21 | 146,974,504.02 |
| 01-02                                       | PRESIDENCIA                             | 8,842,845.76                 | -50,000.00      | 8,792,845.76   | 3,287,570.31   | 3,287,570.31   | 0.00           |
| 01-03                                       | SECRETARIA DEL AYUNTAMIENTO             | 41,819,437.16                | -3,710,756.99   | 38,108,680.17  | 31,094,183.14  | 31,094,183.14  | 2,659,602.03   |
| 01-04                                       | TESORERIA MUNICIPAL                     | 5,494,280.32                 | 0.00            | 5,494,280.32   | 1,902,508.89   | 1,902,508.89   | 0.00           |
| 01-05                                       | OFICIALIA MAYOR                         | 20,763,595.50                | 14,995,817.78   | 35,759,413.28  | 19,420,456.32  | 19,420,456.32  | 306,491.28     |
| 01-06                                       | JUZGADO MUNICIPAL                       | 5,443,027.87                 | 6,503,506.17    | 11,946,534.04  | 8,538,089.72   | 8,538,089.72   | 482,083.57     |
| 01-07                                       | JUZGADO MUNICIPAL                       | 1,057,925.60                 | 2,544.01        | 1,060,469.61   | 388,041.00     | 388,041.00     | 0.00           |
| 01-07                                       | COORDINACION DE AGENCIAS MUNICIPALES    | 0.00                         | 0.00            | 0.00           | 0.00           | 0.00           | 0.00           |
| 01-08                                       | DIF MUNICIPAL                           | 22,436,742.08                | 8,401,889.92    | 30,838,632.00  | 15,768,327.54  | 15,768,327.54  | 0.00           |
| 01-09                                       | OBRAS PUBLICAS                          | 71,462,219.84                | 136,387,838.23  | 207,850,058.07 | 106,676,295.72 | 106,676,295.72 | 265,156.97     |
| 01-10                                       | OTROS                                   | 309,773,268.82               | -120,354,446.12 | 189,418,822.70 | 23,169,878.57  | 23,169,878.57  | 143,261,170.17 |
| 02  | <b>SERVICIOS PUBLICOS</b>               | 103,307,654.79               | 15,494,121.52   | 118,801,776.31 | 54,822,797.95  | 54,822,797.95  | 1,418,435.01   |
| 02-01                                       | PROTECCION CIUDADANA                    | 0.00                         | 3,940,164.58    | 3,940,164.58   | 1,123,403.67   | 1,123,403.67   | 0.00           |
| 02-02                                       | LIMPIA                                  | 71,886,050.65                | 7,674,004.96    | 79,560,055.61  | 36,598,562.02  | 36,598,562.02  | 788,410.32     |
| 02-03                                       | MERCADOS                                | 6,635,758.49                 | -304,494.58     | 6,331,263.91   | 2,859,116.34   | 2,859,116.34   | 537,217.88     |
| 02-04                                       | RASTRO                                  | 3,737,037.16                 | -175,460.22     | 3,561,576.94   | 1,724,791.31   | 1,724,791.31   | 63,475.40      |
| 02-05                                       | PANTEONES                               | 264,068.10                   | 0.00            | 264,068.10     | 110,313.98     | 110,313.98     | 0.00           |
| 02-06                                       | AGUA POTABLE Y ALCANTARILLADO           | 0.00                         | 0.00            | 0.00           | 0.00           | 0.00           | 0.00           |
| 02-07                                       | ALUMBRADO PUBLICO                       | 3,993,426.70                 | 2,500,000.00    | 6,493,426.70   | 5,571,960.30   | 5,571,960.30   | 0.00           |
| 02-08                                       | CALLES, PARQUES Y JARDINES              | 5,481,538.67                 | 0.00            | 5,481,538.67   | 2,338,972.24   | 2,338,972.24   | 0.00           |
| 02-09                                       | ASISTENCIA A LA SALUD                   | 2,513,252.46                 | 1,143,806.57    | 3,657,059.03   | 935,796.55     | 935,796.55     | 0.00           |
| 02-10                                       | ASISTENCIA A LA EDUCACION               | 4,475,690.64                 | 0.00            | 4,475,690.64   | 1,471,273.83   | 1,471,273.83   | 5,000.00       |
| 02-11                                       | ABASTOS-TIENDAS                         | 0.00                         | 0.00            | 0.00           | 0.00           | 0.00           | 0.00           |
| 02-12                                       | ASISTENCIA AGROPECUARIA                 | 3,410,450.12                 | 716,100.21      | 4,126,550.33   | 1,860,331.89   | 1,860,331.89   | 24,331.41      |
| 02-13                                       | ASISTENCIA GANADERA                     | 0.00                         | 0.00            | 0.00           | 0.00           | 0.00           | 0.00           |
| 02-14                                       | PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA | 910,381.80                   | 0.00            | 910,381.80     | 228,275.82     | 228,275.82     | 0.00           |
| 02-15                                       | CASA DE LA CULTURA MUNICIPAL            | 0.00                         | 0.00            | 0.00           | 0.00           | 0.00           | 0.00           |

AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL  
 ESTADOS UNIDOS MEXICANOS  
 2021 - 2024

PRESIDENCIA MUNICIPAL  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS.

TESORERÍA MUNICIPAL  
 Comitán de Domínguez  
 Chiapas.  
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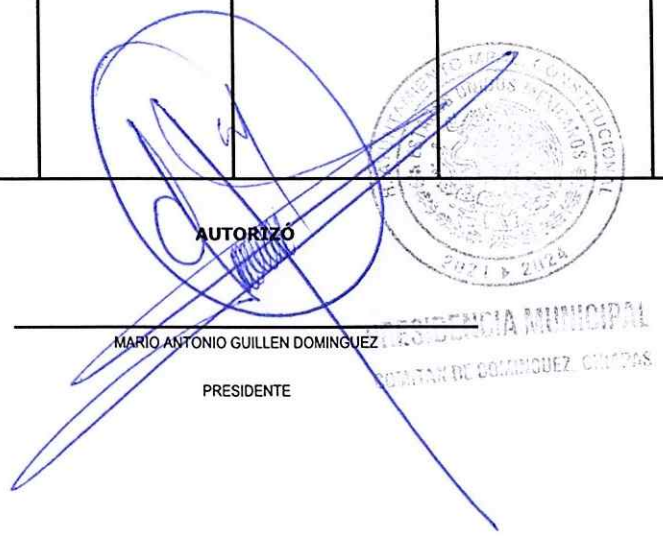
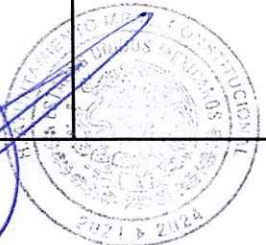
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 Comitán de Domínguez  
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**ELABORÓ**



GUBBER HORACIO PEREZ ZARATE  
 TESORERO

**AUTORIZO**

MARIO ANTONIO GUILLEN DOMINGUEZ  
 PRESIDENTE

PRESIDENCIA MUNICIPAL  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS