

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/01/2022 Al 30/09/2022

EAEPE-CA
 20-oct.-22
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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	518,536,918.50	92,019,077.10	610,555,995.60	394,688,261.58	394,688,261.58	70,889,260.66
01 GOBIERNO	433,228,453.89	2,057,642.80	435,286,096.69	271,932,419.53	271,932,419.53	70,864,408.32
01-01 AYUNTAMIENTO	8,842,885.76	-50,000.00	8,792,885.76	4,025,485.52	4,025,485.52	0.00
01-02 PRESIDENCIA	30,984,148.40	22,480,992.06	53,465,140.46	50,589,314.59	50,589,314.59	41,180.35
01-03 SECRETARIA DEL AYUNTAMIENTO	4,819,879.25	0.00	4,819,879.25	2,763,289.33	2,763,289.33	0.00
01-04 TESORERIA MUNICIPAL	20,972,817.96	15,894,137.58	36,866,955.54	27,981,445.51	27,981,445.51	8,031.80
01-05 OFICIALIA MAYOR	5,443,027.87	12,145,149.58	17,588,177.45	15,929,360.24	15,929,360.24	0.00
01-06 JUZGADO MUNICIPAL	1,057,925.60	1,995.01	1,059,920.61	621,882.53	621,882.53	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	18,360,774.34	5,845,950.00	24,206,724.34	13,212,909.28	13,212,909.28	542,651.77
01-09 OBRAS PUBLICAS	63,018,611.89	100,740,446.08	163,759,057.97	121,578,025.12	121,578,025.12	0.00
01-10 OTROS	279,728,382.82	-155,001,027.51	124,727,355.31	35,230,707.41	35,230,707.41	70,272,544.40
02 SERVICIOS PUBLICOS	85,308,464.61	89,961,434.30	175,269,898.91	122,755,842.05	122,755,842.05	24,852.34
02-01 PROTECCION CIUDADANA	0.00	78,616,893.65	78,616,893.65	45,168,683.75	45,168,683.75	0.00
02-02 LIMPIA	54,288,490.77	-191,360.30	54,097,130.47	47,217,946.93	47,217,946.93	0.00
02-03 MERCADOS	6,436,349.42	-1,043,369.06	5,392,980.36	3,206,171.22	3,206,171.22	6,487.34
02-04 RASTRO	3,737,037.16	-185,934.05	3,551,103.11	2,303,960.72	2,303,960.72	18,365.00
02-05 PANTEONES	264,068.10	0.00	264,068.10	52,941.79	52,941.79	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	3,892,358.99	9,571,995.34	13,464,354.33	12,390,098.96	12,390,098.96	0.00
02-08 CALLES, PARQUES Y JARDINES	5,481,538.67	0.00	5,481,538.67	3,354,165.50	3,354,165.50	0.00
02-09 ASISTENCIA A LA SALUD	2,513,252.46	1,105,519.66	3,618,772.12	2,093,345.03	2,093,345.03	0.00
02-10 ASISTENCIA A LA EDUCACION	4,475,690.64	-5,000.00	4,470,690.64	2,472,568.18	2,472,568.18	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	3,410,450.12	2,092,689.06	5,503,139.18	3,954,672.53	3,954,672.53	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	809,228.28	0.00	809,228.28	544,287.44	544,287.44	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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TESORERÍA MUNICIPAL
 Comitán de Domínguez
 Chiapas

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PRESIDENCIA MUNICIPAL
 COMITÁN DE DOMÍNGUEZ, CHIAPAS.

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TESORERÍA MUNICIPAL
 Comitán de Dominguez
 Chiapas.
 2021 - 2024

ELABORÓ

 GIBBER HORACIO PEREZ ZARATE
 TESORERO



AUTORIZO

 MARIO ANTONIO GUILLEN DOMINGUEZ
PRESIDENCIA MUNICIPAL
 COMITAN DE DOMINGUEZ, CHIAPAS. PRESIDENTE