

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2022 Al 30/06/2022

**EAEPE-CA**  
 18-jul.-22  
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>						
01 GOBIERNO	518,536,918.50	43,236,039.90	561,772,958.40	220,885,374.10	220,885,374.10	115,011,779.81
01-01 AYUNTAMIENTO	433,228,453.89	-33,817,300.83	399,411,153.06	148,471,075.10	148,471,075.10	114,995,422.80
01-02 PRESIDENCIA	8,842,885.76	-50,000.00	8,792,885.76	2,337,003.66	2,337,003.66	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	30,984,148.40	-836,735.31	30,147,413.09	26,112,160.87	26,112,160.87	71,578.29
01-04 TESORERIA MUNICIPAL	4,819,879.25	0.00	4,819,879.25	1,825,099.49	1,825,099.49	0.00
01-05 OFICIALIA MAYOR	20,972,817.96	12,777,023.27	33,749,841.23	17,965,886.27	17,965,886.27	9,803.69
01-06 JUZGADO MUNICIPAL	5,443,027.87	5,121,047.04	10,564,074.91	7,802,225.66	7,802,225.66	113.74
01-07 COORDINACION DE AGENCIAS MUNICIPALES	1,057,925.60	399.01	1,058,324.61	410,752.13	410,752.13	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	18,360,774.34	0.00	18,360,774.34	7,610,421.58	7,610,421.58	0.00
01-10 OTROS	63,018,611.89	61,805,211.71	124,823,823.60	63,155,575.05	63,155,575.05	0.00
02 SERVICIOS PUBLICOS	279,728,382.82	-112,634,246.55	167,094,136.27	21,251,950.39	21,251,950.39	114,913,927.08
02-01 PROTECCION CIUDADANA	85,308,464.61	77,053,340.73	162,361,805.34	72,414,299.00	72,414,299.00	16,357.01
02-02 LIMPIA	0.00	75,296,213.38	75,296,213.38	27,008,649.66	27,008,649.66	0.00
02-03 MERCADOS	54,288,490.77	369,767.83	54,658,258.60	30,372,301.59	30,372,301.59	2,208.80
02-04 RASTRO	6,436,349.42	-1,058,549.56	5,377,799.86	2,175,114.86	2,175,114.86	7,165.13
02-05 PANTEONES	3,737,037.16	-376,674.20	3,360,362.96	1,455,388.14	1,455,388.14	6,983.08
02-06 AGUA POTABLE Y ALCANTARILLADO	264,068.10	0.00	264,068.10	36,223.33	36,223.33	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	3,892,358.99	1,664,003.00	5,556,361.99	4,678,290.80	4,678,290.80	0.00
02-09 ASISTENCIA A LA SALUD	5,481,538.67	0.00	5,481,538.67	2,179,421.94	2,179,421.94	0.00
02-10 ASISTENCIA A LA EDUCACION	2,513,252.46	1,105,519.66	3,618,772.12	1,138,308.66	1,138,308.66	0.00
02-11 ABASTOS-TIENDAS	4,475,690.64	-5,000.00	4,470,690.64	1,678,717.69	1,678,717.69	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	3,410,450.12	58,060.62	3,468,510.74	1,331,568.23	1,331,568.23	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	809,228.28	0.00	809,228.28	360,314.10	360,314.10	0.00
	0.00	0.00	0.00	0.00	0.00	0.00



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TESORERÍA MUNICIPAL  
 Comitán de Domínguez  
 Chiapas.  
 2021 - 2024

**ELABORÓ**

\_\_\_\_\_  
 GUIBBER HORACIO PEREZ ZARATE  
 TESORERO

**AUTORIZO**

\_\_\_\_\_  
 MARIO ANTONIO GUILLEN DOMINGUEZ  
 PRESIDENTE



**PRESIDENCIA MUNICIPAL**  
 COMITAN DE DOMINGUEZ, CHIAPAS.