

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2021 Al 30/09/2021

**EAEPE-CA**  
 12-oct.-21  
 Pág. 1 de 2

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>497,483,849.16</b>	<b>32,283,408.28</b>	<b>529,767,257.44</b>	<b>446,891,350.12</b>	<b>446,891,350.12</b>	<b>21,677,496.81</b>
<b>01 GOBIERNO</b>	<b>406,351,222.12</b>	<b>-59,659,133.40</b>	<b>346,692,088.72</b>	<b>300,426,187.43</b>	<b>300,426,187.43</b>	<b>21,677,496.81</b>
01-01 AYUNTAMIENTO	5,015,582.72	-440,936.08	4,574,646.64	3,318,900.70	3,318,900.70	0.00
01-02 PRESIDENCIA	36,333,002.01	14,023,823.51	50,356,825.52	49,346,380.81	49,346,380.81	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	3,021,015.36	-327,106.53	2,693,908.83	1,878,487.86	1,878,487.86	0.00
01-04 TESORERIA MUNICIPAL	19,300,038.95	18,833,750.53	38,133,789.48	32,967,122.70	32,967,122.70	0.00
01-05 OFICIALIA MAYOR	3,346,459.20	389,337.20	3,735,796.40	2,802,762.31	2,802,762.31	0.00
01-06 JUZGADO MUNICIPAL	883,286.88	-112,433.48	770,853.40	527,545.29	527,545.29	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	18,012,657.60	7,325,347.49	25,338,005.09	17,814,359.86	17,814,359.86	0.00
01-09 OBRAS PUBLICAS	32,713,267.40	147,164,636.47	179,877,903.87	175,309,683.57	175,309,683.57	0.00
01-10 OTROS	287,725,912.00	-246,515,552.51	41,210,359.49	16,460,944.33	16,460,944.33	21,677,496.81
<b>02 SERVICIOS PUBLICOS</b>	<b>91,132,627.04</b>	<b>91,942,541.68</b>	<b>183,075,168.72</b>	<b>146,465,162.69</b>	<b>146,465,162.69</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	765,260.00	64,340,878.07	65,106,138.07	46,982,728.75	46,982,728.75	0.00
02-02 LIMPIA	50,025,993.20	7,196,550.96	57,222,544.16	55,388,667.29	55,388,667.29	0.00
02-03 MERCADOS	5,910,587.52	4,382,365.76	10,292,953.28	9,147,216.38	9,147,216.38	0.00
02-04 RASTRO	3,285,292.56	386,169.24	3,671,461.80	2,995,580.43	2,995,580.43	0.00
02-05 PANTEONES	225,371.52	-34,368.78	191,002.74	129,097.20	129,097.20	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	18,554,581.36	2,912,036.06	21,466,617.42	9,900,156.40	9,900,156.40	0.00
02-08 CALLES, PARQUES Y JARDINES	3,965,671.20	-80,366.10	3,885,305.10	2,867,327.45	2,867,327.45	0.00
02-09 ASISTENCIA A LA SALUD	1,431,149.76	-14,927.89	1,416,221.87	1,060,694.60	1,060,694.60	0.00
02-10 ASISTENCIA A LA EDUCACION	3,235,508.72	-88,339.56	3,147,169.16	2,308,857.87	2,308,857.87	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	2,900,885.20	9,260,735.48	12,161,620.68	11,408,036.43	11,408,036.43	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	832,326.00	3,681,808.44	4,514,134.44	4,276,799.89	4,276,799.89	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

TESORERÍA MUNICIPAL  
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PRESIDENCIA MUNICIPAL  
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 Pág. 2 de 2

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						



**ELABORÓ**




TESORERÍA MUNICIPAL  
 Comitán de Domínguez  
 Chiapas  
 2018- 2021

JOSE LUIS GOMEZ DIAZ  
 TESORERO

**AUTORIZÓ**

PRESIDENCIA MUNICIPAL  
 Comitán de Domínguez  
 Chiapas  
 2018 - 2021

EMMANUEL CORDERO SANCHEZ  
 PRESIDENTE