

**ESTADO ANALITICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO  
COMITÁN DE DOMÍNGUEZ  
De 01/01/2019 Al 31/12/2019**

**EAEPE-CA**  
24-ene.-20  
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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>415,454,640.26</b>	<b>128,232,877.68</b>	<b>543,687,517.94</b>	<b>528,382,455.65</b>	<b>528,382,455.65</b>	<b>1,315,963.95</b>
<b>01 GOBIERNO</b>	<b>343,879,678.02</b>	<b>6,838,113.82</b>	<b>350,717,791.84</b>	<b>337,959,861.98</b>	<b>337,959,861.98</b>	<b>947,963.95</b>
01-01 AYUNTAMIENTO	4,965,582.72	-75,268.48	4,890,314.24	4,890,314.24	4,890,314.24	0.00
01-02 PRESIDENCIA	33,218,290.48	18,108,191.19	51,326,481.67	49,241,263.09	49,241,263.09	217,418.58
01-03 SECRETARIA DEL AYUNTAMIENTO	3,021,015.36	-60,193.89	2,960,821.47	2,960,821.47	2,960,821.47	0.00
01-04 TESORERIA MUNICIPAL	15,089,801.59	25,910,870.05	41,000,671.64	40,976,099.64	40,976,099.64	0.00
01-05 OFICIALIA MAYOR	3,346,459.20	-88,756.02	3,257,703.18	3,257,703.18	3,257,703.18	0.00
01-06 JUZGADO MUNICIPAL	910,916.88	-78,560.25	832,356.63	832,356.63	832,356.63	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	14,957,488.47	6,014,816.65	20,972,305.12	20,972,305.12	20,972,305.12	0.00
01-09 OBRAS PUBLICAS	30,084,361.53	147,886,720.01	177,971,081.54	168,053,487.63	168,053,487.63	0.00
01-10 OTROS	238,285,761.79	-190,779,705.44	47,506,056.35	46,775,510.98	46,775,510.98	730,545.37
<b>02 SERVICIOS PUBLICOS</b>	<b>71,574,962.24</b>	<b>121,394,763.86</b>	<b>192,969,726.10</b>	<b>190,422,593.67</b>	<b>190,422,593.67</b>	<b>368,000.00</b>
02-01 PROTECCION CIUDADANA	1,982,630.00	69,152,552.02	71,135,182.02	71,135,182.02	71,135,182.02	0.00
02-02 LIMPIA	29,272,993.20	44,187,195.41	73,460,188.61	73,330,188.61	73,330,188.61	0.00
02-03 MERCADOS	4,920,587.52	901,458.52	5,822,046.04	5,822,046.04	5,822,046.04	0.00
02-04 RASTRO	4,592,292.56	-378,959.35	4,213,333.21	4,213,333.21	4,213,333.21	0.00
02-05 PANTEONES	225,371.52	-94,315.89	131,055.63	131,055.63	131,055.63	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	17,554,581.36	4,986,258.70	22,540,840.06	20,491,707.63	20,491,707.63	0.00
02-08 CALLES, PARQUES Y JARDINES	3,965,671.20	-6,215.48	3,959,455.72	3,959,455.72	3,959,455.72	0.00
02-09 ASISTENCIA A LA SALUD	1,431,149.76	359,878.17	1,791,027.93	1,791,027.93	1,791,027.93	0.00
02-10 ASISTENCIA A LA EDUCACION	3,250,508.72	-106,822.24	3,143,686.48	3,143,686.48	3,143,686.48	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	3,546,850.40	1,473,850.80	5,020,701.20	4,652,701.20	4,652,701.20	368,000.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	832,326.00	919,883.20	1,752,209.20	1,752,209.20	1,752,209.20	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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SECRETARIA MUNICIPAL  
Comitán de Domínguez

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SINDICATURA MUNICIPAL  
Comitán de Domínguez

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PRESIDENCIA MUNICIPAL

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**ELABORÓ**

JOSE LUIS GOMEZ DIAZ

TESORERO



**REVISÓ**

TESORERÍA MUNICIPAL  
Comitán de Domínguez

LUZ MARÍA RECINOS LOPEZ  
2018 - 2021  
SINDICA



SINDICATURA MUNICIPAL  
Comitán de Domínguez

Chiapas  
2018 - 2021



**AUTORIZO**

PRESIDENCIA MUNICIPAL  
Comitán de Domínguez

Chiapas  
2018 - 2021  
EMMANUEL CORDERO SANCHEZ  
PRESIDENTE