

**ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS  
DE RECURSOS FEDERALES DEL RAMO 33  
Del 01/07/2019 Al 30/09/2019**

EPAPRF-IV  
15-oct.-2019  
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**PROGRAMAS**

| PROGRAMAS   | No. Obras | PRESUPUESTO |               |               | GASTO (DEVENGADO + EJERCIDO + PAGADO) |               |               | Por Ejercer |
|---|-----------|-------------|---------------|---------------|---------------------------------------|---------------|---------------|-------------|
|   |           | Autorizado  | Transferido   | Modificado    | En el Período                         | Acum.Ant.     | Total         |             |
| AE ATENCIÓN DE EMERGENCIAS  | 1         | 0.00        | 10,196,585.25 | 10,196,585.25 | 2,461,514.94                          | 3,104,397.20  | 5,565,912.14  | 0.00        |
| AS AGUA Y SANEAMIENTO   | 1         | 0.00        | 72,582,432.68 | 72,582,432.68 | 27,858,862.82                         | 21,686,787.42 | 49,545,650.24 | 0.00        |
| ED EDUCACION  | 1         | 0.00        | 6,602,324.42  | 6,602,324.42  | 3,546,017.52                          | 0.00          | 3,546,017.52  | 0.00        |
| OF OBLIGACIONES FINANCIERAS   | 1         | 0.00        | 18,184,627.85 | 18,184,627.85 | 4,869,412.26                          | 8,257,670.81  | 13,127,083.07 | 0.00        |
| PP SEGURIDAD PÚBLICA  | 1         | 0.00        | 68,939,472.30 | 68,939,472.30 | 16,556,922.25                         | 20,664,634.13 | 37,221,556.38 | 0.00        |
| R5 PROTECCIÓN Y PRESERVACIÓN ECOLÓGICA                                  | 1         | 0.00        | 250,000.00    | 250,000.00    | 144,432.00                            | 0.00          | 144,432.00    | 0.00        |
| RD IDENTIFICACIÓN Y REDUCCIÓN DE RIESGOS DE DESASTRES                   | 1         | 0.00        | 2,609,040.00  | 2,609,040.00  | 2,588,680.47                          | 10,440.00     | 2,599,120.47  | 0.00        |
| SA SALUD  | 1         | 0.00        | 1,238,521.87  | 1,238,521.87  | 216,582.70                            | 275,309.23    | 491,891.93    | 0.00        |
| SB ESTÍMULOS A LA EDUCACIÓN PÚBLICA                                     | 1         | 0.00        | 6,579,122.40  | 6,579,122.40  | 1,950,275.71                          | 1,401,639.12  | 3,351,914.83  | 0.00        |
| SU FOMENTO AL DESARROLLO URBANO Y REGIONAL                              | 1         | 0.00        | 2,320,000.00  | 2,320,000.00  | 2,320,000.00                          | 0.00          | 2,320,000.00  | 0.00        |
| TF FOMENTO A LA PRODUCCIÓN Y PRODUCTIVIDAD                              | 1         | 0.00        | 1,350,000.00  | 1,350,000.00  | 1,349,870.00                          | 0.00          | 1,349,870.00  | 0.00        |
| U9 DEFINICIÓN Y CONDUCCIÓN DE LA PLANEACIÓN PARA EL DESARROLLO REGIONAL | 1         | 0.00        | 5,077,900.69  | 5,077,900.69  | 514,338.61                            | 1,566,595.95  | 2,080,934.56  | 0.00        |
| UR URBANIZACIÓN   | 1         | 0.00        | 32,280,299.22 | 32,280,299.22 | 8,078,098.53                          | 8,121,472.94  | 16,199,571.47 | 0.00        |
| VI VIVIENDA   | 1         | 0.00        | 27,996,108.24 | 27,996,108.24 | 8,423,406.93                          | 3,797,447.99  | 12,220,854.92 | 0.00        |

**Totales**

0.00 256,206,434.92 256,206,434.92 80,878,414.74 68,886,394.79 149,764,809.53 0.00

**ELABORÓ**

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JOSÉ LUIS GÓMEZ DÍAZ

TESORERO

**REVISÓ**

\_\_\_\_\_  
LUZ MARIA RECINOS LOPEZ

SINDICA

**AUTORIZÓ**

\_\_\_\_\_  
EMMANUEL CORDERO SANCHEZ

PRESIDENTE

  
**TESORERIA MUNICIPAL**  
Comitán de Domínguez  
Chiapas  
2018 - 2021

  
**SINDICATURA MUNICIPAL**  
Comitán de Domínguez  
Chiapas  
2018 - 2021

  
**PRESIDENCIA MUNICIPAL**  
Comitán de Domínguez  
Chiapas  
2018 - 2021