ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
De 01/01/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	770,701,674.69	37,825,679.42	808,527,354.11	484,846,526.06	484,842,243.24	105,937,378.43
GASTO NO ETIQUETADO	398,575,187.69	28,710,949.47	427,286,137.16	301,077,496.16	301,073,213.33	12,792,350.81
01 **GOBIERNO**	303,986,549.75	14,881,088.78	318,867,638.53	227,211,115.13	227,206,832.30	12,792,350.81
01-01 AYUNTAMIENTO	9,047,902.48	-130,000.00	8,917,902.48	5,787,426.66	5,787,426.66	98.75
01-02 PRESIDENCIA	88,138,345.91	-9,730,050.72	78,408,295.19	62,556,508.50	62,556,508.50	10,350,197.94
01-03 SECRETARIA DEL AYUNTAMIENTO	11,988,333.30	31,188.62	12,019,521.92	7,559,135.15	7,559,135.15	0.00
01-04 TESORERIA MUNICIPAL	40,429,039.29	-2,593,141.16	37,835,898.13	26,273,491.85	26,273,491.85	2,418,138.10
01-05 OFICIALIA MAYOR	20,347,754.61	23,486,999.55	43,834,754.16	38,025,770.37	38,021,487.54	20,291.02
01-06 JUZGADO MUNICIPAL	1,116,941.81	3,591.01	1,120,532.82	556,969.02	556,969.02	0.00
01-08 DIF MUNICIPAL	28,973,719.76	0.00	28,973,719.76	21,691,712.50	21,691,712.50	0.00
01-09 OBRAS PUBLICAS	55,354,982.75	-2,600,469.28	52,754,513.47	17,871,726.67	17,871,726.67	0.00
01-10 OTROS	48,589,529.84	6,412,970.76	55,002,500.60	46,888,374.41	46,888,374.41	3,625.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 **SERVICIOS PUBLICOS**	94,588,637.94	13,829,860.69	108,418,498.63	73,866,381.03	73,866,381.03	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	53,639.65	53,639.65	53,639.65	53,639.65	0.00
02-02 LIMPIA	21,314,014.19	14,426,495.27	35,740,509.46	29,298,512.24	29,298,512.24	0.00
02-03 MERCADOS	15,083,612.05	-582,436.80	14,501,175.25	8,860,405.94	8,860,405.94	0.00
02-04 RASTRO	5,562,548.96	-28,388.78	5,534,160.18	3,646,344.17	3,646,344.17	0.00
02-05 PANTEONES	753,455.52	0.00	753,455.52	454,597.83	454,597.83	0.00
02-07 ALUMBRADO PUBLICO	15,851,696.45	0.00	15,851,696.45	9,378,245.69	9,378,245.69	0.00
02-08 CALLES, PARQUES Y JARDINES	15,548,101.61	87,510.32	15,635,611.93	9,530,195.47	9,530,195.47	0.00
02-09 ASISTENCIA A LA SALUD	3,735,017.20	0.00	3,735,017.20	2,285,056.61	2,285,056.61	0.00
02-10 ASISTENCIA A LA EDUCACION	9,686,500.61	3,207.53	9,689,708.14	6,238,284.96	6,238,284.96	0.00
02-12 ASISTENCIA AGROPECUARIA	5,052,954.90	-130,166.50	4,922,788.40	3,167,088.19	3,167,088.19	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	2,000,736.45	0.00	2,000,736.45	954,010.28	954,010.28	0.00

Concepto	EGRESOS					SUBEJERCICIO
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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	**372,126,487.00**	**9,114,729.95**	**381,241,216.95**	**183,769,029.90**	**183,769,029.91**	**93,145,027.62**
01 **GOBIERNO**	**372,126,487.00**	**-18,321,409.21**	**353,805,077.79**	**160,810,337.57**	**160,810,337.57**	**93,145,027.62**
01-02 PRESIDENCIA	0.00	88,512.62	88,512.62	0.00	0.00	88,512.62
01-04 TESORERIA MUNICIPAL	0.00	13,693,876.00	13,693,876.00	10,238,582.00	10,238,582.00	0.00
01-05 OFICIALIA MAYOR	0.00	1,500,000.00	1,500,000.00	363,645.77	363,645.77	0.00
01-08 DIF MUNICIPAL	0.00	9,682,354.53	9,682,354.53	6,521,256.86	6,521,256.86	0.00
01-09 OBRAS PUBLICAS	0.00	211,115,266.99	211,115,266.99	129,632,506.51	129,632,506.51	0.00
01-10 OTROS	372,126,487.00	-254,401,419.35	117,725,067.65	14,054,346.43	14,054,346.43	93,056,515.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
02 **SERVICIOS PUBLICOS**	**0.00**	**27,436,139.16**	**27,436,139.16**	**22,958,692.33**	**22,958,692.34**	**0.00**
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	20,875,600.00	20,875,600.00	17,031,741.14	17,031,741.15	0.00
02-07 ALUMBRADO PUBLICO	0.00	1,339,469.40	1,339,469.40	1,339,469.40	1,339,469.40	0.00
02-09 ASISTENCIA A LA SALUD	0.00	2,721,069.76	2,721,069.76	2,087,481.79	2,087,481.79	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00

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CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
De 01/01/2026 Al 30/09/2026

EAEPED-CA
15-oct.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

GUIBBER HORACIO PEREZ ZARATE

TESORERO

AUTORIZÓ

MARIO ANTONIO GUILLEN DOMINGUEZ

PRESIDENTE