

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/01/2026 Al 30/06/2026

EAEPED-CA
 24-jul.-26
 Pág. 1 de 3

Concepto		EGRESOS				SUBEJERCICIO	
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO		PAGADO
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		770,701,674.69	34,305,127.68	805,006,802.37	267,772,381.58	267,772,381.58	308,690,245.39
GASTO NO ETIQUETADO		398,575,187.69	25,190,397.73	423,765,585.42	190,689,139.92	190,689,139.92	62,701,314.94
01	GOBIERNO	303,986,549.75	12,716,700.84	316,703,250.59	138,585,198.87	138,585,198.87	61,370,771.85
01-01	AYUNTAMIENTO	9,047,902.48	-130,000.00	8,917,902.48	3,833,376.19	3,833,376.19	6,800.00
01-02	PRESIDENCIA	88,138,345.91	-8,897,598.88	79,240,747.03	42,231,744.12	42,231,744.12	29,069,852.66
01-03	SECRETARIA DEL AYUNTAMIENTO	11,988,333.30	31,188.62	12,019,521.92	5,062,390.88	5,062,390.88	0.00
01-04	TESORERIA MUNICIPAL	40,429,039.29	-88,837.00	40,340,202.29	19,159,060.03	19,159,060.03	7,537,221.25
01-05	OFICIALIA MAYOR	20,347,754.61	10,423,749.17	30,771,503.78	17,362,479.79	17,362,479.79	4,550,931.57
01-06	JUZGADO MUNICIPAL	1,116,941.81	2,394.00	1,119,335.81	368,502.29	368,502.29	0.00
01-08	DIF MUNICIPAL	28,973,719.76	0.00	28,973,719.76	14,510,342.35	14,510,342.35	0.00
01-09	OBRAS PUBLICAS	55,354,982.75	-409,097.34	54,945,885.41	11,256,034.18	11,256,034.18	29,590.81
01-10	OTROS	48,589,529.84	11,784,902.27	60,374,432.11	24,801,269.04	24,801,269.04	20,176,375.56
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	94,588,637.94	12,473,696.89	107,062,334.83	52,103,941.05	52,103,941.05	1,330,543.09
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	35,759.79	35,759.79	35,759.79	35,759.79	0.00
02-02	LIMPIA	21,314,014.19	12,815,376.22	34,129,390.41	23,294,584.53	23,294,584.53	620,281.39
02-03	MERCADOS	15,083,612.05	-27,439.12	15,056,172.93	5,903,257.72	5,903,257.72	568,276.48
02-04	RASTRO	5,562,548.96	-220,000.00	5,342,548.96	2,294,648.60	2,294,648.60	131,259.92
02-05	PANTEONES	753,455.52	0.00	753,455.52	305,682.91	305,682.91	0.00
02-07	ALUMBRADO PUBLICO	15,851,696.45	0.00	15,851,696.45	5,721,445.33	5,721,445.33	0.00
02-08	CALLES, PARQUES Y JARDINES	15,548,101.61	0.00	15,548,101.61	6,148,585.22	6,148,585.22	0.00
02-09	ASISTENCIA A LA SALUD	3,735,017.20	0.00	3,735,017.20	1,517,918.20	1,517,918.20	0.00
02-10	ASISTENCIA A LA EDUCACION	9,686,500.61	0.00	9,686,500.61	4,107,135.00	4,107,135.00	5,000.00
02-12	ASISTENCIA AGROPECUARIA	5,052,954.90	-430,000.00	4,622,954.90	2,148,647.21	2,148,647.21	5,725.30
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	2,000,736.45	0.00	2,000,736.45	626,276.54	626,276.54	0.00



TESORERIA MUNICIPAL
 COMITÁN DE DOMÍNGUEZ, CHIAPAS



PRESIDENCIA MUNICIPAL
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EAEPED-CA
 24-jul.-26
 Pág. 2 de 3

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO		372,126,487.00	9,114,729.95	381,241,216.95	77,083,241.66	77,083,241.66	245,988,930.45
01	GOBIERNO	372,126,487.00	-10,238,870.05	361,887,616.95	66,251,467.74	66,251,467.74	245,988,930.45
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	88,512.62	88,512.62	0.00	0.00	88,512.62
01-04	TESORERIA MUNICIPAL	0.00	13,693,876.00	13,693,876.00	6,783,288.00	6,783,288.00	0.00
01-05	OFICIALIA MAYOR	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	9,682,354.53	9,682,354.53	6,521,256.86	6,521,256.86	0.00
01-09	OBRAS PUBLICAS	0.00	83,128,768.33	83,128,768.33	50,014,861.20	50,014,861.20	0.00
01-10	OTROS	372,126,487.00	-118,332,381.53	253,794,105.47	2,932,061.68	2,932,061.68	245,900,417.83
02	SERVICIOS PUBLICOS	0.00	19,353,600.00	19,353,600.00	10,831,773.92	10,831,773.92	0.00
02-02	LIMPIA	0.00	19,353,600.00	19,353,600.00	10,831,773.92	10,831,773.92	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00



TESORERIA MUNICIPAL
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PRESIDENCIA MUNICIPAL
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EAPED-CA
24-jul.-26
Pág. 3 de 3

24-jul.-26

Pág. 3 de 3

ELABORO

QUIJERO HORACIO PEREZ ZARATE

TESORERO



TESORERÍA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS

AUTORIZÓ

MARIO ANTONIO GUILLEN DOMINGUEZ

~~PRESIDENTE~~



PRESIDENCIA MUNICIPAL
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