

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/01/2026 Al 31/03/2026

EAEPED-CA
 15-may.-26
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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal						
GASTO NO ETIQUETADO	770,701,674.69	31,176,049.43	801,877,724.12	105,742,710.96	105,742,710.96	472,286,865.33
01 GOBIERNO	398,575,187.69	21,988,616.84	420,563,804.53	96,744,701.54	96,744,701.54	101,141,477.56
01-01 AYUNTAMIENTO	303,986,549.75	11,613,915.64	315,600,465.39	67,954,102.47	67,954,102.47	96,694,874.72
01-02 PRESIDENCIA	9,047,902.48	-130,000.00	8,917,902.48	1,891,615.14	1,891,615.14	20,000.00
01-03 SECRETARIA DEL AYUNTAMIENTO	88,138,345.91	601,094.07	88,739,439.98	22,885,915.37	22,885,915.37	55,675,103.40
01-04 TESORERIA MUNICIPAL	11,988,333.30	0.00	11,988,333.30	2,482,850.80	2,482,850.80	0.00
01-05 OFICIALIA MAYOR	40,429,039.29	-1,029.99	40,428,009.30	10,261,317.96	10,261,317.96	9,515,307.43
01-06 JUZGADO MUNICIPAL	20,347,754.61	-185,701.34	20,162,053.27	2,797,744.01	2,797,744.01	5,802,080.11
01-08 DIF MUNICIPAL	1,116,941.81	798.00	1,117,739.81	180,841.02	180,841.02	0.00
01-09 OBRAS PUBLICAS	28,973,719.76	0.00	28,973,719.76	6,820,674.44	6,820,674.44	0.00
01-10 OTROS	55,354,982.75	-250,000.00	55,104,982.75	4,182,083.54	4,182,083.54	1,614,435.37
01-07 COORDINACION DE AGENCIAS MUNICIPALES	48,589,529.84	11,578,754.90	60,168,284.74	16,451,060.19	16,451,060.19	24,067,948.41
02 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	94,588,637.94	10,374,701.20	104,963,339.14	28,790,599.07	28,790,599.07	4,446,602.84
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	11,919.93	11,919.93	11,919.93	11,919.93	0.00
02-02 LIMPIA	21,314,014.19	10,372,781.27	31,686,795.46	15,222,389.72	15,222,389.72	2,500,168.25
02-03 MERCADOS	15,083,612.05	-10,000.00	15,073,612.05	2,612,219.67	2,612,219.67	1,008,866.13
02-04 RASTRO	5,562,548.96	0.00	5,562,548.96	966,687.54	966,687.54	700,137.04
02-05 PANTEONES	753,455.52	0.00	753,455.52	144,663.88	144,663.88	0.00
02-07 ALUMBRADO PUBLICO	15,851,696.45	0.00	15,851,696.45	2,908,241.18	2,908,241.18	0.00
02-08 CALLES, PARQUES Y JARDINES	15,548,101.61	0.00	15,548,101.61	2,909,797.45	2,909,797.45	0.00
02-09 ASISTENCIA A LA SALUD	3,735,017.20	0.00	3,735,017.20	753,588.85	753,588.85	0.00
02-10 ASISTENCIA A LA EDUCACION	9,686,500.61	0.00	9,686,500.61	1,963,308.46	1,963,308.46	5,000.00
02-12 ASISTENCIA AGROPECUARIA	5,052,954.90	0.00	5,052,954.90	1,009,160.27	1,009,160.27	232,431.42
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	2,000,736.45	0.00	2,000,736.45	288,622.12	288,622.12	0.00



TESORERÍA MUNICIPAL
 COMITÁN DE DOMÍNGUEZ, CHIAPAS

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	372,126,487.00	9,187,432.59	381,313,919.59	8,998,009.42	8,998,009.42	371,145,387.77
01 GOBIERNO	372,126,487.00	9,187,432.59	381,313,919.59	8,998,009.42	8,998,009.42	371,145,387.77
01-02 PRESIDENCIA	0.00	160,118.66	160,118.66	0.00	0.00	160,118.66
01-09 OBRAS PUBLICAS	0.00	10,168,531.82	10,168,531.82	8,998,009.42	8,998,009.42	0.00
01-10 OTROS	372,126,487.00	-1,141,217.89	370,985,269.11	0.00	0.00	370,985,269.11
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENCIA MUNICIPAL
 COMITÁN DE DOMÍNGUEZ, CHIAPAS



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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

GUIBBER HORACIO PEREZ ZARATE

TESORERO



TESORERÍA MUNICIPAL
 COMITÁN DE DOMÍNGUEZ, CHIAPAS

AUTORIZÓ

MARÍA ANTONIO GUILLEN DOMÍNGUEZ

PRESIDENTE



PRESIDENCIA MUNICIPAL
 COMITÁN DE DOMÍNGUEZ, CHIAPAS