

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACION ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/01/2025 Al 31/12/2025

EAEPED-CA
 13-mar.-26
 Pág. 1 de 3

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	725,046,073.19	75,981,657.86	801,027,731.05	782,870,685.44	782,870,685.44	1,017,567.26
GASTO NO ETIQUETADO	354,215,401.19	66,543,725.69	420,759,126.88	411,776,180.13	411,776,180.13	828,144.09
01 GOBIERNO	258,826,763.25	62,306,415.73	321,133,178.98	318,060,524.45	318,060,524.45	823,072.12
01-01 AYUNTAMIENTO	9,047,902.38	-677,215.78	8,370,686.60	8,370,686.60	8,370,686.60	0.00
01-02 PRESIDENCIA	50,880,406.38	12,208,370.39	63,088,776.77	62,916,941.36	62,916,941.36	172,085.41
01-03 SECRETARIA DEL AYUNTAMIENTO	11,988,333.40	-2,614,372.51	9,373,960.89	9,373,960.89	9,373,960.89	0.00
01-04 TESORERIA MUNICIPAL	33,580,127.28	2,690,366.63	36,270,493.91	33,768,974.89	33,768,974.89	251,686.61
01-05 OFICIALIA MAYOR	13,097,754.61	64,326,575.17	77,424,329.78	77,146,701.33	77,146,701.33	277,628.45
01-06 JUZGADO MUNICIPAL	1,116,941.81	-202,083.09	914,858.72	914,858.72	914,858.72	0.00
01-08 DIF MUNICIPAL	26,531,235.69	-1,145,687.92	25,385,547.77	25,385,547.77	25,385,547.77	0.00
01-09 OBRAS PUBLICAS	87,498,062.99	-54,801,167.40	32,696,895.59	32,685,802.87	32,685,802.87	11,092.72
01-10 OTROS	25,085,998.71	42,521,630.24	67,607,628.95	67,497,050.02	67,497,050.02	110,578.93
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	95,388,637.94	4,237,309.96	99,625,947.90	93,715,655.68	93,715,655.68	5,071.97
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	9,686,500.61	-1,666,791.92	8,019,708.69	8,019,708.69	8,019,708.69	0.00
02-12 ASISTENCIA AGROPECUARIA	5,052,954.90	-895,217.71	4,157,737.19	4,157,737.19	4,157,737.19	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	2,000,736.45	-836,227.20	1,164,509.25	1,164,509.25	1,164,509.25	0.00
02-01 PROTECCION CIUDADANA	0.00	70,198.47	70,198.47	70,198.47	70,198.47	0.00
02-02 LIMPIA	21,114,014.19	16,062,408.17	37,176,423.36	37,171,351.39	37,171,351.39	5,071.97
02-03 MERCADOS	15,083,612.05	-4,791,885.99	10,291,726.06	10,291,726.06	10,291,726.06	0.00
02-04 RASTRO	6,562,548.96	-361,657.09	5,200,891.87	5,200,891.87	5,200,891.87	0.00
02-05 PANTEONES	63,455.52	-233,163.95	520,291.57	520,291.57	520,291.57	0.00
02-07 ALUMBRADO PUBLICO	931,696.45	-1,548,079.14	15,303,617.31	9,398,397.06	9,398,397.06	0.00
02-08 CALLES, PARQUES Y JARDINES	57,810,161.61	-833,690.63	14,714,410.98	14,714,410.98	14,714,410.98	0.00
02-09 ASISTENCIA A LA SALUD	3,735,017.20	-728,584.05	3,006,433.15	3,006,433.15	3,006,433.15	0.00



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EAEPED-CA
 13-mar.-26
 Pág. 2 de 3

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	370,830,672.00	9,437,932.17	380,268,604.17	371,094,505.31	371,094,505.31	189,423.17
01 GOBIERNO	370,830,672.00	-91,237,255.81	279,593,416.19	270,419,317.33	270,419,317.33	189,423.17
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	1,890,000.00	1,890,000.00	1,890,000.00	1,890,000.00	0.00
01-02 PRESIDENCIA	0.00	4,632,578.10	4,632,578.10	4,632,578.10	4,632,578.10	0.00
01-04 TESORERIA MUNICIPAL	0.00	13,183,587.00	13,183,587.00	13,183,587.00	13,183,587.00	0.00
01-08 DIF MUNICIPAL	0.00	11,907,121.52	11,907,121.52	11,898,981.92	11,898,981.92	0.00
01-09 OBRAS PUBLICAS	0.00	223,162,563.14	223,162,563.14	214,186,027.05	214,186,027.05	0.00
01-10 OTROS	370,830,672.00	-346,013,105.57	24,817,566.43	24,628,143.26	24,628,143.26	189,423.17
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	100,675,187.98	100,675,187.98	100,675,187.98	100,675,187.98	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	77,356,124.26	77,356,124.26	77,356,124.26	77,356,124.26	0.00
02-02 LIMPIA	0.00	20,375,747.52	20,375,747.52	20,375,747.52	20,375,747.52	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	1,493,897.75	1,493,897.75	1,493,897.75	1,493,897.75	0.00
02-09 ASISTENCIA A LA SALUD	0.00	1,449,418.45	1,449,418.45	1,449,418.45	1,449,418.45	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00



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 Pág. 3 de 3

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORO

 GIBBER HORACIO PEREZ ZARATE

TESORERO



TESORERÍA MUNICIPAL
 COMITÁN DE DOMÍNGUEZ, CHIAPAS

AUTORIZO

 MARIO ANTONIO GUILLE DOMÍNGUEZ

PRESIDENTE