

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/07/2025 Al 30/09/2025

EAEPED-CA
 27-oct.-25
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		725,046,073.19	48,934,150.19	773,980,223.38	165,297,394.86	165,297,394.82	161,832,512.91
GASTO NO ETIQUETADO		354,215,401.19	40,881,151.35	395,096,552.54	76,083,584.38	76,083,584.38	689,667.41
01	GOBIERNO	258,826,763.25	40,089,804.66	298,916,567.91	58,645,624.20	58,645,624.20	684,595.44
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	9,047,902.38	0.00	9,047,902.38	1,942,948.02	1,942,948.02	793.97
01-02	PRESIDENCIA	50,880,406.38	15,166,519.17	66,046,925.55	10,196,997.49	10,196,997.49	189,223.50
01-03	SECRETARIA DEL AYUNTAMIENTO	11,988,333.40	0.00	11,988,333.40	2,491,713.04	2,491,713.04	0.00
01-04	TESORERIA MUNICIPAL	33,580,127.28	1,114,043.52	34,694,170.80	6,796,657.16	6,796,657.16	137,345.40
01-05	OFICIALIA MAYOR	13,097,754.61	27,987,699.21	41,085,453.82	18,239,989.25	18,239,989.25	344,982.85
01-06	JUZGADO MUNICIPAL	1,116,941.81	1,197.01	1,118,138.82	215,793.54	215,793.54	0.00
01-08	DIF MUNICIPAL	26,531,235.69	0.00	26,531,235.69	6,101,407.25	6,101,407.25	0.00
01-09	OBRAS PUBLICAS	87,498,062.99	-14,689,522.74	72,808,540.25	6,451,240.14	6,451,240.14	12,249.72
01-10	OTROS	25,085,998.71	10,509,868.49	35,595,867.20	6,208,878.31	6,208,878.31	0.00
02	SERVICIOS PUBLICOS	95,388,637.94	791,346.69	96,179,984.63	17,437,960.18	17,437,960.18	5,071.97
02-01	PROTECCION CIUDADANA	0.00	17,879.84	17,879.84	11,919.91	11,919.91	0.00
02-02	LIMPIA	21,114,014.19	731,712.99	21,845,727.18	4,066,777.36	4,066,777.36	5,071.97
02-03	MERCADOS	15,083,612.05	41,186.93	15,124,798.98	2,628,089.83	2,628,089.83	0.00
02-04	RASTRO	5,562,548.96	0.00	5,562,548.96	921,012.23	921,012.23	0.00
02-05	PANTEONES	753,455.52	0.00	753,455.52	128,309.76	128,309.76	0.00
02-07	ALUMBRADO PUBLICO	16,851,696.45	0.00	16,851,696.45	2,803,091.50	2,803,091.50	0.00
02-08	CALLES, PARQUES Y JARDINES	15,548,101.61	0.00	15,548,101.61	2,956,622.77	2,956,622.77	0.00
02-09	ASISTENCIA A LA SALUD	3,735,017.20	0.00	3,735,017.20	757,470.53	757,470.53	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	9,686,500.61	566.93	9,687,067.54	1,910,175.82	1,910,175.82	0.00
02-12	ASISTENCIA AGROPECUARIA	5,052,954.90	0.00	5,052,954.90	967,990.38	967,990.38	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	2,000,736.45	0.00	2,000,736.45	286,500.09	286,500.09	0.00



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3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO		370,830,672.00	8,052,998.84	378,883,670.84	89,213,810.48	89,213,810.44	161,142,845.50
01	GOBIERNO	370,830,672.00	2,420,688.39	373,251,360.39	83,302,584.96	83,302,584.92	161,142,845.50
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	405,000.00	405,000.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	48,922.00	48,922.00	3,327,994.00	3,327,994.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	3,700,378.43	3,700,378.43	0.00
01-09	OBRAS PUBLICAS	0.00	80,479,628.47	80,479,628.47	65,524,668.93	65,524,668.89	0.00
01-10	OTROS	370,830,672.00	-78,107,862.08	292,722,809.92	10,344,543.60	10,344,543.60	161,142,845.50
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	5,632,310.45	5,632,310.45	5,911,225.52	5,911,225.52	0.00
02-11	ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	3,000,000.00	3,000,000.00	4,136,946.41	4,136,946.41	0.00
02-07	ALUMBRADO PUBLICO	0.00	643,100.91	643,100.91	643,100.91	643,100.91	0.00
02-09	ASISTENCIA A LA SALUD	0.00	1,989,209.54	1,989,209.54	1,131,178.20	1,131,178.20	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00



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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

GUILBER HORACIO PÉREZ ZARATE

TESORERO



TESORERÍA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS

AUTORIZO

MARIO ANTONIO GUILLEN DOMÍNGUEZ

PRESIDENTE



PRESIDENCIA MUNICIPAL
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