

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2024 Al 31/12/2024

**EAEPED-CA**  
 07-feb.-25  
 Pág. 1 de 3

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	691,248,354.58	153,144,824.18	844,393,178.76	810,277,297.13	810,277,297.13	17,186,126.14
<b>GASTO NO ETIQUETADO</b>	345,639,636.58	86,962,071.68	432,601,708.26	403,502,937.61	403,502,937.61	16,835,101.10
01 GOBIERNO	240,679,846.47	79,973,577.94	320,653,424.41	295,604,438.82	295,604,438.82	16,835,101.10
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	8,842,845.81	-1,241,510.59	7,601,335.22	6,374,164.09	6,374,164.09	0.00
01-02 PRESIDENCIA	57,762,626.83	25,707,607.39	83,470,234.22	65,991,095.74	65,991,095.74	16,772,721.39
01-03 SECRETARIA DEL AYUNTAMIENTO	5,505,931.24	-1,029,000.00	4,476,931.24	4,347,759.48	4,347,759.48	0.00
01-04 TESORERIA MUNICIPAL	32,605,840.66	-3,503,866.65	29,101,974.01	28,035,631.52	28,035,631.52	61,179.72
01-05 OFICIALIA MAYOR	5,515,895.96	34,046,546.50	39,562,442.46	39,404,346.41	39,404,346.41	1,199.99
01-06 JUZGADO MUNICIPAL	1,057,925.61	-150,968.54	906,957.07	887,995.03	887,995.03	0.00
01-08 DIF MUNICIPAL	25,147,866.65	-4,037,837.05	21,110,029.60	20,789,522.00	20,789,522.00	0.00
01-09 OBRAS PUBLICAS	79,865,568.70	4,002,736.69	83,868,305.39	81,078,285.91	81,078,285.91	0.00
01-10 OTROS	24,375,345.01	26,179,870.19	50,555,215.20	48,695,638.64	48,695,638.64	0.00
02 SERVICIOS PUBLICOS	104,959,790.11	6,988,493.74	111,948,283.85	107,898,498.79	107,898,498.79	0.00
02-01 PROTECCION CIUDADANA	0.00	360,480.39	360,480.39	360,480.39	360,480.39	0.00
02-02 LIMPIA	73,023,391.00	-2,327,152.35	70,696,238.65	70,086,920.01	70,086,920.01	0.00
02-03 MERCADOS	6,580,046.11	-1,234,096.13	5,345,949.98	5,303,765.49	5,303,765.49	0.00
02-04 RASTRO	4,137,174.17	-668,867.35	3,468,306.82	3,390,415.56	3,390,415.56	0.00
02-05 PANTEONES	264,068.10	15,615.51	279,683.61	279,683.61	279,683.61	0.00
02-07 ALUMBRADO PUBLICO	3,925,962.80	10,897,749.16	14,823,711.96	14,788,054.16	14,788,054.16	0.00
02-08 CALLES, PARQUES Y JARDINES	5,481,538.92	20,056.50	5,501,595.42	5,488,913.02	5,488,913.02	0.00
02-09 ASISTENCIA A LA SALUD	2,487,774.88	0.00	2,487,774.88	2,009,899.21	2,009,899.21	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	4,594,951.71	-5,000.00	4,589,951.71	2,730,243.73	2,730,243.73	0.00
02-12 ASISTENCIA AGROPECUARIA	3,482,475.40	-70,291.99	3,412,183.41	2,634,198.43	2,634,198.43	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	982,407.02	0.00	982,407.02	825,925.18	825,925.18	0.00



PRESIDENCIA MUNICIPAL  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS



TESORERIA MUNICIPAL  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS

*[Handwritten signatures and blue ink scribbles are present over the bottom portion of the table and the official seals.]*

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2024 Al 31/12/2024

**EAEPED-CA**  
 07-feb.-25  
 Pág. 2 de 3

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>GASTO ETIQUETADO</b>	<b>345,608,718.00</b>	<b>66,182,752.50</b>	<b>411,791,470.50</b>	<b>406,774,359.52</b>	<b>406,774,359.52</b>	<b>351,025.04</b>
01 GOBIERNO	345,608,718.00	-30,956,875.20	314,651,842.80	309,634,731.82	309,634,731.82	351,025.04
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	612,382.57	612,382.57	612,382.57	612,382.57	0.00
01-04 TESORERIA MUNICIPAL	0.00	12,335,160.00	12,335,160.00	12,335,160.00	12,335,160.00	0.00
01-08 DIF MUNICIPAL	0.00	14,312,601.15	14,312,601.15	14,307,031.35	14,307,031.35	0.00
01-09 OBRAS PUBLICAS	0.00	264,804,379.33	264,804,379.33	260,143,863.19	260,143,863.19	0.00
01-10 OTROS	345,608,718.00	-323,021,398.25	22,587,319.75	22,236,294.71	22,236,294.71	351,025.04
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	97,139,627.70	97,139,627.70	97,139,627.70	97,139,627.70	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	79,079,727.57	79,079,727.57	79,079,727.57	79,079,727.57	0.00
02-02 LIMPIA	0.00	15,978,930.61	15,978,930.61	15,978,930.61	15,978,930.61	0.00
02-07 ALUMBRADO PUBLICO	0.00	537,057.39	537,057.39	537,057.39	537,057.39	0.00
02-09 ASISTENCIA A LA SALUD	0.00	1,543,912.13	1,543,912.13	1,543,912.13	1,543,912.13	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00



**PRESIDENCIA MUNICIPAL**  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS



**TESORERÍA MUNICIPAL**  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS

*[Handwritten signature and blue ink scribbles over the bottom of the table]*

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2024 Al 31/12/2024

**EAEPED-CA**

07-feb.-25

Pág. 3 de 3

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

**ELABORÓ**

GUIBBER HORACIO PEREZ ZARATE

TESORERO



**TESORERÍA MUNICIPAL**  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS

**AUTORIZÓ**

MARIO ANTONIO GUILLEN DOMINGUEZ

PRESIDENTE



**PRESIDENCIA MUNICIPAL**  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS