

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN FUNCIONAL DEL GASTO
COMITÁN DE DOMÍNGUEZ

EAEPED-CF

30-oct.-24

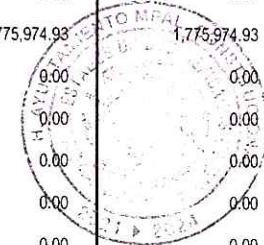
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DEL PERIODO: Del 01/01/2024 al 30/09/2024

| Casificacion Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|--|----------------|---------------------------|----------------|----------------|----------------|--------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| NO ETIQUETADO | | | | | | | |
| 1 | GOBIERNO | 136,462,258.36 | 32,905,149.95 | 169,367,408.31 | 143,107,724.35 | 143,107,724.35 | 712,699.36 |
| 1-1 | LEGISLACIÓN | 8,842,845.81 | -37,000.00 | 8,805,845.81 | 4,656,534.65 | 4,656,534.65 | 81.49 |
| 1-2 | JUSTICIA | 1,057,925.61 | 2,793.01 | 1,060,718.62 | 597,958.78 | 597,958.78 | 0.00 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 93,955,646.28 | 37,562,002.27 | 131,517,648.55 | 117,428,193.49 | 117,428,193.49 | 40,047.56 |
| 1-4 | RELACIONES EXTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 32,605,840.66 | -4,665,164.94 | 27,940,675.72 | 20,382,517.82 | 20,382,517.82 | 672,570.31 |
| 1-6 | SEGURIDAD NACIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 0.00 | 42,519.61 | 42,519.61 | 42,519.61 | 42,519.61 | 0.00 |
| 1-8 | OTROS SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | DESARROLLO SOCIAL | 166,547,036.17 | 27,622,821.05 | 194,169,857.22 | 155,955,252.83 | 155,955,252.83 | 60,772.44 |
| 2-1 | PROTECCION AMBIENTAL | 85,005,798.02 | -6,544,571.67 | 78,461,226.35 | 57,839,048.57 | 57,839,048.57 | 33,760.89 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 55,110,148.43 | 41,771,716.39 | 96,881,864.82 | 92,660,849.12 | 92,660,849.12 | 27,011.55 |
| 2-3 | SALUD | 2,487,774.88 | 0.00 | 2,487,774.88 | 1,369,901.14 | 1,369,901.14 | 0.00 |
| 2-4 | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | 19,348,363.13 | -7,599,323.67 | 11,749,039.46 | 2,520,756.00 | 2,520,756.00 | 0.00 |
| 2-5 | EDUCACION | 4,594,951.71 | -5,000.00 | 4,589,951.71 | 1,564,698.00 | 1,564,698.00 | 0.00 |
| 2-6 | PROTECCION SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-7 | OTROS ASUNTOS SOCIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | DESARROLLO ECONÓMICO | 12,482,475.40 | -70,000.00 | 12,412,475.40 | 1,775,974.93 | 1,775,974.93 | 291.99 |
| 3-1 | ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 3,482,475.40 | -70,000.00 | 3,412,475.40 | 1,775,974.93 | 1,775,974.93 | 291.99 |
| 3-3 | COMBUSTIBLES Y ENERGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-4 | MINERIA, MANUFACTURAS Y CONSTRUCCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-5 | TRANSPORTE | 9,000,000.00 | 0.00 | 9,000,000.00 | 0.00 | 0.00 | 0.00 |
| 3-6 | COMUNICACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-7 | TURISMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



TESORERÍA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS



PRESIDENCIA MUNICIPAL
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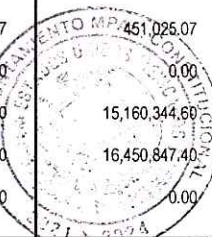
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DEL PERIODO: Del 01/01/2024 al 30/09/2024

| Casificacion Funcional | CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|------------------------|--|----------------------|---------------------------|-----------------------|-----------------------|-----------------------|--------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3-8 | CIENCIA, TECNOLOGIA E INNOVACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-9 | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 30,147,866.65 | 6,703,454.66 | 36,851,321.31 | 25,887,331.35 | 25,887,331.35 | 0.00 |
| 4-1 | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 30,147,866.65 | 6,703,454.66 | 36,851,321.31 | 25,887,331.35 | 25,887,331.35 | 0.00 |
| 4-3 | SANEAMIENTO DEL SISTEMA FINANCIERO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4-4 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ETIQUETADO | | | | | | | |
| 1 | GOBIERNO | 0.00 | 90,328,299.89 | 90,328,299.89 | 64,031,376.79 | 64,031,376.79 | 0.00 |
| 1-1 | LEGISLACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-2 | JUSTICIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-3 | COORDINACION DE LA POLITICA DE GOBIERNO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-4 | RELACIONES EXTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-5 | ASUNTOS FINANCIEROS Y HACENDARIOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-6 | SEGURIDAD NACIONAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1-7 | ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | 0.00 | 90,328,299.89 | 90,328,299.89 | 64,031,376.79 | 64,031,376.79 | 0.00 |
| 1-8 | OTROS SERVICIOS GENERALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | DESARROLLO SOCIAL | 0.00 | 243,917,365.00 | 243,917,365.00 | 234,797,536.79 | 234,797,536.79 | 0.00 |
| 2-1 | PROTECCION AMBIENTAL | 0.00 | 14,820,247.89 | 14,820,247.89 | 14,820,247.89 | 14,820,247.89 | 0.00 |
| 2-2 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | 0.00 | 193,147,732.21 | 193,147,732.21 | 187,915,071.83 | 187,915,071.83 | 0.00 |
| 2-3 | SALUD | 0.00 | 451,025.07 | 451,025.07 | 451,025.07 | 451,025.07 | 0.00 |
| 2-4 | RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2-5 | EDUCACION | 0.00 | 18,314,907.61 | 18,314,907.61 | 15,160,344.60 | 15,160,344.60 | 0.00 |
| 2-6 | PROTECCION SOCIAL | 0.00 | 17,183,452.22 | 17,183,452.22 | 16,450,847.40 | 16,450,847.40 | 0.00 |
| 2-7 | OTROS ASUNTOS SOCIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



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|------------------------|--|----------------|---------------------------|----------------|----------------|----------------|---------------|
| | | APROBADO | AMPLIACIONES/ REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| 3 | DESARROLLO ECONÓMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1 | ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN G | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-2 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3 | COMBUSTIBLES Y ENERGIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-4 | MINERIA, MANUFACTURAS Y CONSTRUCCION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-5 | TRANSPORTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-6 | COMUNICACIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-7 | TURISMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-8 | CIENCIA, TECNOLOGIA E INNOVACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-9 | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | 345,608,718.00 | -280,473,342.60 | 65,135,375.40 | 0.00 | 0.00 | 65,135,375.40 |
| 4-1 | TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4-2 | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT | 345,608,718.00 | -280,473,342.60 | 65,135,375.40 | 0.00 | 0.00 | 65,135,375.40 |
| 4-3 | SANEAMIENTO DEL SISTEMA FINANCIERO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4-4 | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total General | | 691,248,354.58 | 120,933,747.95 | 812,182,102.53 | 625,555,197.04 | 625,555,197.04 | 65,909,139.19 |

ELABORÓ

GUIBBER HORACIO PEREZ ZARATE

TESORERO

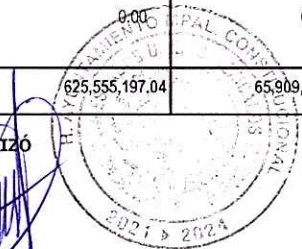


TESORERÍA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS

AUTORIZO

JUAN BERNARDO SANTIAGO CRUZ

PRESIDENTE



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