

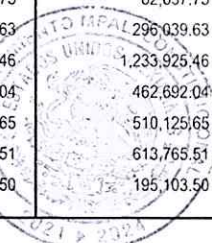
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/04/2024 Al 30/06/2024

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 23-jul.-24
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal						
GASTO NO ETIQUETADO	691,248,354.58	112,445,859.97	803,694,214.55	184,373,600.75	184,373,600.75	117,173,798.65
01 GOBIERNO	240,679,846.47	66,370,004.78	307,049,851.25	45,138,515.75	45,138,515.75	8,933,097.96
01-01 AYUNTAMIENTO	8,842,845.81	0.00	8,842,845.81	1,393,759.65	1,393,759.65	0.00
01-02 PRESIDENCIA	57,762,626.83	676,075.56	58,438,702.39	16,256,376.85	16,256,376.85	3,187,278.25
01-03 SECRETARIA DEL AYUNTAMIENTO	5,505,931.24	0.00	5,505,931.24	1,029,439.48	1,029,439.48	0.00
01-04 TESORERIA MUNICIPAL	32,605,840.66	-2,113,317.45	30,492,523.21	5,593,866.50	5,593,866.50	4,089,530.84
01-05 OFICIALIA MAYOR	5,515,895.96	8,419,989.32	13,935,885.28	8,970,455.73	8,970,455.73	453,332.77
01-06 JUZGADO MUNICIPAL	1,057,925.61	798.00	1,058,723.61	191,930.82	191,930.82	0.00
01-08 DIF MUNICIPAL	25,147,866.65	0.00	25,147,866.65	5,302,196.00	5,302,196.00	0.00
01-09 OBRAS PUBLICAS	79,865,568.70	59,727,301.85	139,592,870.55	2,678,220.35	2,678,220.35	232,313.94
01-10 OTROS	24,375,345.01	-340,842.50	24,034,502.51	3,722,270.37	3,722,270.37	970,642.16
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	104,959,790.11	-1,965,020.97	102,994,769.14	23,266,338.26	23,266,338.26	376,188.54
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	269,641.00	269,641.00	269,641.00	269,641.00	0.00
02-02 LIMPIA	73,023,391.00	-113,388.93	72,910,002.07	17,553,992.74	17,553,992.74	359,276.38
02-03 MERCADOS	6,580,046.11	-1,373,382.00	5,206,664.11	1,114,328.86	1,114,328.86	7,165.35
02-04 RASTRO	4,137,174.17	-672,891.04	3,464,283.13	954,086.12	954,086.12	9,454.82
02-05 PANTEONES	264,068.10	0.00	264,068.10	62,637.75	62,637.75	0.00
02-07 ALUMBRADO PUBLICO	3,925,962.80	0.00	3,925,962.80	296,039.63	296,039.63	0.00
02-08 CALLES, PARQUES Y JARDINES	5,481,538.92	0.00	5,481,538.92	1,233,925.46	1,233,925.46	0.00
02-09 ASISTENCIA A LA SALUD	2,487,774.88	0.00	2,487,774.88	462,692.04	462,692.04	0.00
02-10 ASISTENCIA A LA EDUCACION	4,594,951.71	-5,000.00	4,589,951.71	510,125.65	510,125.65	0.00
02-12 ASISTENCIA AGROPECUARIA	3,482,475.40	-70,000.00	3,412,475.40	613,765.51	613,765.51	291.99
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	982,407.02	0.00	982,407.02	195,103.50	195,103.50	0.00



TESORERÍA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS



PRESIDENCIA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS

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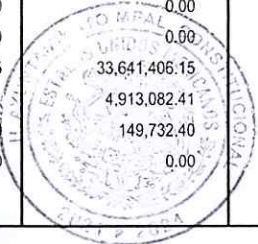
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	345,608,718.00	48,040,876.16	393,649,594.16	115,968,746.74	115,968,746.74	107,864,512.15
01 GOBIERNO	345,608,718.00	-38,505,027.33	307,103,690.67	77,264,525.78	77,264,525.78	107,864,512.15
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	3,150,683.00	3,150,683.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	3,683,480.00	3,683,480.00	0.00
01-09 OBRAS PUBLICAS	0.00	67,087,090.42	67,087,090.42	64,855,015.33	64,855,015.33	0.00
01-10 OTROS	345,608,718.00	-105,592,117.75	240,016,600.25	5,575,347.45	5,575,347.45	107,864,512.15
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	86,545,903.49	86,545,903.49	38,704,220.96	38,704,220.96	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	86,545,903.49	86,545,903.49	33,641,406.15	33,641,406.15	0.00
02-02 LIMPIA	0.00	0.00	0.00	4,913,082.41	4,913,082.41	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	149,732.40	149,732.40	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00



TESORERÍA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS

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PRESIDENCIA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS.

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						
 <p align="center">TESORERÍA MUNICIPAL COMITÁN DE DOMÍNGUEZ, CHIAPAS.</p>						

ELABORÓ

GUIBBER HORACIO PÉREZ ZARATE

TESORERO

AUTORIZO

JUAN BERNARDO SANTIAGO CRUZ

PRESIDENTE



PRESIDENCIA MUNICIPAL
 COMITÁN DE DOMÍNGUEZ, CHIAPAS.