

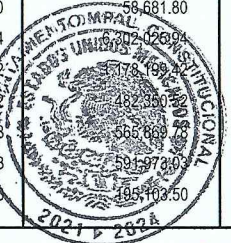
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/01/2024 Al 31/03/2024

EAEPED-CA
 04-jun.-24
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	691,248,354.58	74,424,118.65	765,672,473.23	180,979,016.35	180,979,016.35	253,449,043.92
GASTO NO ETIQUETADO	345,639,636.58	62,540,657.49	408,180,294.07	144,894,109.68	144,894,109.68	38,567,100.97
01 GOBIERNO	240,679,846.47	57,093,767.72	297,773,614.19	116,095,785.73	116,095,785.73	30,626,180.76
01-01 AYUNTAMIENTO	8,842,845.81	-50,000.00	8,792,845.81	1,179,829.33	1,179,829.33	0.00
01-02 PRESIDENCIA	57,762,626.83	-10,839,837.32	46,922,789.51	21,952,338.30	21,952,338.30	18,783,942.89
01-03 SECRETARIA DEL AYUNTAMIENTO	5,505,931.24	0.00	5,505,931.24	910,814.93	910,814.93	0.00
01-04 TESORERIA MUNICIPAL	32,605,840.66	-810,161.23	31,795,679.43	8,341,544.09	8,341,544.09	7,580,155.64
01-05 OFICIALIA MAYOR	5,515,895.96	308,184.72	5,824,080.68	1,971,564.05	1,971,564.05	50,937.56
01-06 JUZGADO MUNICIPAL	1,057,925.61	798.00	1,058,723.61	191,930.82	191,930.82	0.00
01-08 DIF MUNICIPAL	25,147,866.65	0.00	25,147,866.65	5,518,204.00	5,518,204.00	0.00
01-09 OBRAS PUBLICAS	79,865,568.70	59,710,288.00	139,575,856.70	62,434,254.33	62,434,254.33	1,181,444.69
01-10 OTROS	24,375,345.01	8,774,495.55	33,149,840.56	13,595,305.88	13,595,305.88	3,029,699.98
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	104,959,790.11	5,446,889.77	110,406,679.88	28,798,323.95	28,798,323.95	7,940,920.21
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	11,919.91	11,919.91	11,919.91	11,919.91	0.00
02-02 LIMPIA	73,023,391.00	1,930,169.86	74,953,560.86	17,595,001.53	17,595,001.53	5,457,621.96
02-03 MERCADOS	6,580,046.11	0.00	6,580,046.11	1,129,612.32	1,129,612.32	1,381,681.21
02-04 RASTRO	4,137,174.17	4,800.00	4,141,974.17	687,586.20	687,586.20	966,617.04
02-05 PANTEONES	264,068.10	0.00	264,068.10	58,681.80	58,681.80	0.00
02-07 ALUMBRADO PUBLICO	3,925,962.80	3,500,000.00	7,425,962.80	6,302,025.94	6,302,025.94	0.00
02-08 CALLES, PARQUES Y JARDINES	5,481,538.92	0.00	5,481,538.92	1,178,199.42	1,178,199.42	0.00
02-09 ASISTENCIA A LA SALUD	2,487,774.88	0.00	2,487,774.88	482,350.82	482,350.82	0.00
02-10 ASISTENCIA A LA EDUCACION	4,594,951.71	0.00	4,594,951.71	565,869.78	565,869.78	5,000.00
02-12 ASISTENCIA AGROPECUARIA	3,482,475.40	0.00	3,482,475.40	591,973.03	591,973.03	130,000.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	982,407.02	0.00	982,407.02	195,103.50	195,103.50	0.00



TESORERÍA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS.



PRESIDENCIA MUNICIPAL
COMITAN DE DOMINGUEZ, CHIAPAS.

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	345,608,718.00	11,883,461.16	357,492,179.16	36,084,906.67	36,084,906.67	214,881,942.95
01 GOBIERNO	345,608,718.00	-2,372,495.79	343,236,222.21	31,466,259.34	31,466,259.34	214,881,942.95
01-10 OTROS	345,608,718.00	-113,820,196.51	231,788,521.49	4,001,703.88	4,001,703.88	214,881,942.95
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	12,335,160.00	12,335,160.00	2,883,111.00	2,883,111.00	0.00
01-08 DIF MUNICIPAL	0.00	9,662,173.41	9,662,173.41	1,235,126.75	1,235,126.75	0.00
01-09 OBRAS PUBLICAS	0.00	89,450,367.31	89,450,367.31	23,346,317.71	23,346,317.71	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	14,255,956.95	14,255,956.95	4,618,647.33	4,618,647.33	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	13,377,500.00	13,377,500.00	4,664,263.94	4,664,263.94	0.00
02-09 ASISTENCIA A LA SALUD	0.00	878,456.95	878,456.95	383.39	383.39	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00



TESORERÍA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS.

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PRESIDENCIA MUNICIPAL
COMITAN DE DOMINGUEZ, CHIAPAS.

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

GUIBBER HORACIO PEREZ ZARATE

TESORERO



TESORERÍA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS.



AUTORIZÓ

JUAN BERNARDO SANTIAGO CRUZ

PRESIDENTE

PRESIDENCIA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS.