

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/01/2023 Al 31/12/2023

EAEPED-CA
 25-mar.-24
 Pág. 1 de 3

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	590,400,997.74	260,679,651.66	851,080,649.40	779,168,588.24	779,168,588.24	96,412.72
GASTO NO ETIQUETADO	305,159,696.74	152,619,129.92	457,778,826.66	397,757,226.66	397,757,226.66	0.00
01 GOBIERNO	201,852,041.95	134,010,627.66	335,862,669.61	275,841,069.61	275,841,069.61	0.00
01-01 AYUNTAMIENTO	8,842,845.76	-249,555.93	8,593,289.83	8,593,289.83	8,593,289.83	0.00
01-02 PRESIDENCIA	41,819,437.16	53,844,197.03	95,663,634.19	95,663,634.19	95,663,634.19	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	5,494,280.32	-378,849.49	5,115,430.83	5,115,430.83	5,115,430.83	0.00
01-04 TESORERIA MUNICIPAL	20,763,595.50	8,077,734.39	28,841,329.89	28,841,329.89	28,841,329.89	0.00
01-05 OFICIALIA MAYOR	5,443,027.87	37,185,037.07	42,628,064.94	42,628,064.94	42,628,064.94	0.00
01-06 JUZGADO MUNICIPAL	1,057,925.60	4,938.03	1,062,863.63	1,062,863.63	1,062,863.63	0.00
01-08 DIF MUNICIPAL	22,436,742.08	380,000.00	22,816,742.08	22,816,742.08	22,816,742.08	0.00
01-09 OBRAS PUBLICAS	71,462,219.84	24,460,860.27	95,923,080.11	35,901,480.11	35,901,480.11	0.00
01-10 OTROS	24,531,967.82	10,686,266.29	35,218,234.11	35,218,234.11	35,218,234.11	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	103,307,654.79	18,608,502.26	121,916,157.05	121,916,157.05	121,916,157.05	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	4,475,690.64	-1,272,243.46	3,203,447.18	3,203,447.18	3,203,447.18	0.00
02-12 ASISTENCIA AGROPECUARIA	3,410,450.12	691,768.80	4,102,218.92	4,102,218.92	4,102,218.92	0.00
02-14 PROTECCION AL MEDIO AMBIENTE	910,381.80	0.00	910,381.80	910,381.80	910,381.80	0.00
02-01 PROTECCION CIUDADANA	0.00	66,357.56	66,357.56	66,357.56	66,357.56	0.00
02-02 LIMPIA	71,886,050.65	-1,068,002.90	70,818,047.75	70,818,047.75	70,818,047.75	0.00
02-03 MERCADOS	6,635,758.49	-745,788.81	5,889,969.68	5,889,969.68	5,889,969.68	0.00
02-04 RASTRO	3,737,037.16	89,429.41	3,826,466.57	3,826,466.57	3,826,466.57	0.00
02-05 PANTEONES	264,068.10	0.00	264,068.10	264,068.10	264,068.10	0.00
02-07 ALUMBRADO PUBLICO	3,993,426.70	20,821,268.06	24,814,694.76	24,814,694.76	24,814,694.76	0.00
02-08 CALLES, PARQUES Y JARDINES	5,481,538.67	25,713.60	5,507,252.27	5,507,252.27	5,507,252.27	0.00
02-09 ASISTENCIA A LA SALUD	2,513,252.46	0.00	2,513,252.46	2,513,252.46	2,513,252.46	0.00


TESORERÍA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS.

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/01/2023 Al 31/12/2023

EAEPED-CA

25-mar.-24

Pág. 2 de 3

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	285,241,301.00	108,060,521.74	393,301,822.74	381,411,361.58	381,411,361.58	96,412.72
01 GOBIERNO	285,241,301.00	11,089,904.92	296,331,205.92	284,440,744.76	284,440,744.76	96,412.72
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	1,200,000.00	1,200,000.00	1,193,000.00	1,193,000.00	7,000.00
01-04 TESORERIA MUNICIPAL	0.00	12,185,461.00	12,185,461.00	12,185,461.00	12,185,461.00	0.00
01-08 DIF MUNICIPAL	0.00	13,284,216.13	13,284,216.13	13,282,862.69	13,282,862.69	0.00
01-09 OBRAS PUBLICAS	0.00	253,432,118.01	253,432,118.01	241,639,423.01	241,639,423.01	0.00
01-10 OTROS	285,241,301.00	-269,011,890.22	16,229,410.78	16,139,998.06	16,139,998.06	89,412.72
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	96,970,616.82	96,970,616.82	96,970,616.82	96,970,616.82	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	78,779,711.50	78,779,711.50	78,779,711.50	78,779,711.50	0.00
02-02 LIMPIA	0.00	16,364,692.38	16,364,692.38	16,364,692.38	16,364,692.38	0.00
02-09 ASISTENCIA A LA SALUD	0.00	1,826,212.94	1,826,212.94	1,826,212.94	1,826,212.94	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

TESORERÍA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS.

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/01/2023 Al 31/12/2023

EAEPED-CA
 25-mar.-24
 Pág. 3 de 3

Concepto	EGRESOS				SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal					

ELABORÓ

GUIBBER HORACIO PEREZ ZARATE

TESORERO



TESORERÍA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS.

AUTORIZÓ

MARIO ANTONIO GUILLEN DOMINGUEZ

PRESIDENTE

PRESIDENCIA MUNICIPAL
COMITÁN DE DOMÍNGUEZ, CHIAPAS