

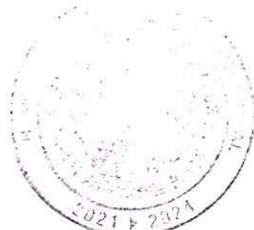

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2023 Al 30/09/2023

**EAEPED-CA**

16-oct.-23

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	590,400,997.74	77,126,948.60	667,527,946.34	429,424,568.60	429,424,568.60	75,176,291.16
<b>GASTO NO ETIQUETADO</b>	305,159,696.74	35,440,121.85	340,599,818.59	235,593,160.41	235,593,160.41	1,071,844.97
01 GOBIERNO	201,852,041.95	29,550,923.73	231,402,965.68	160,536,748.02	160,536,748.02	1,071,631.09
01-01 AYUNTAMIENTO	8,842,845.76	-50,000.00	8,792,845.76	4,753,551.15	4,753,551.15	0.00
01-02 PRESIDENCIA	41,819,437.16	17,154,883.70	58,974,320.86	55,423,750.86	55,423,750.86	81,534.52
01-03 SECRETARIA DEL AYUNTAMIENTO	5,494,280.32	59,510.80	5,553,791.12	2,873,232.13	2,873,232.13	0.00
01-04 TESORERIA MUNICIPAL	20,763,595.50	5,862,469.54	26,626,065.04	20,215,549.00	20,215,549.00	8,719.13
01-05 OFICIALIA MAYOR	5,443,027.87	15,353,394.13	20,796,422.00	18,035,147.45	18,035,147.45	981,116.24
01-06 JUZGADO MUNICIPAL	1,057,925.60	3,741.02	1,061,666.62	580,370.83	580,370.83	0.00
01-08 DIF MUNICIPAL	22,436,742.08	0.00	22,436,742.08	16,735,689.00	16,735,689.00	0.00
01-09 OBRAS PUBLICAS	71,462,219.84	-19,080,863.44	52,381,356.40	18,349,103.94	18,349,103.94	261.20
01-10 OTROS	24,531,967.82	10,247,787.98	34,779,755.80	23,570,353.66	23,570,353.66	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	103,307,654.79	5,889,198.12	109,196,852.91	75,056,412.39	75,056,412.39	213.88
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	48,477.65	48,477.65	48,477.65	48,477.65	0.00
02-02 LIMPIA	71,886,050.65	-1,564,045.14	70,322,005.51	47,929,824.01	47,929,824.01	0.00
02-03 MERCADOS	6,635,758.49	-797,601.60	5,838,156.89	4,051,261.08	4,051,261.08	0.00
02-04 RASTRO	3,737,037.16	-30,600.69	3,706,436.47	2,626,030.44	2,626,030.44	91.84
02-05 PANTEONES	264,068.10	0.00	264,068.10	168,995.78	168,995.78	0.00
02-07 ALUMBRADO PUBLICO	3,993,426.70	7,546,077.06	11,539,503.76	10,925,947.50	10,925,947.50	0.00
02-08 CALLES, PARQUES Y JARDINES	5,481,538.67	0.00	5,481,538.67	3,526,492.48	3,526,492.48	0.00
02-09 ASISTENCIA A LA SALUD	2,513,252.46	0.00	2,513,252.46	870,213.03	870,213.03	0.00
02-10 ASISTENCIA A LA EDUCACION	4,475,690.64	-5,000.00	4,470,690.64	2,141,336.50	2,141,336.50	0.00
02-12 ASISTENCIA AGROPECUARIA	3,410,450.12	691,890.84	4,102,340.96	2,380,986.30	2,380,986.30	122.04
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	910,381.80	0.00	910,381.80	386,847.62	386,847.62	0.00

  
**PRESIDENCIA MUNICIPAL**  
**COMITÁN DE DOMÍNGUEZ, CHIAPAS**  
  
**TESORERIA MUNICIPAL**  
**Comitán de Domínguez**  
**Chiapas**  
**2021 - 2024**

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2023 Al 30/09/2023

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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>GASTO ETIQUETADO</b>	<b>285,241,301.00</b>	<b>41,686,826.75</b>	<b>326,928,127.75</b>	<b>193,831,408.19</b>	<b>193,831,408.19</b>	<b>74,104,446.19</b>
<b>01 GOBIERNO</b>	<b>285,241,301.00</b>	<b>19,887,314.05</b>	<b>305,128,615.05</b>	<b>180,017,743.99</b>	<b>180,017,743.99</b>	<b>74,104,446.19</b>
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	10,935,461.00	10,935,461.00	8,094,118.00	8,094,118.00	0.00
01-08 DIF MUNICIPAL	0.00	8,401,889.92	8,401,889.92	7,874,216.13	7,874,216.13	0.00
01-09 OBRAS PUBLICAS	0.00	193,985,715.64	193,985,715.64	154,104,840.21	154,104,840.21	0.00
01-10 OTROS	285,241,301.00	-193,435,752.51	91,805,548.49	9,944,569.65	9,944,569.65	74,104,446.19
<b>02 SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>21,799,512.70</b>	<b>21,799,512.70</b>	<b>13,813,664.20</b>	<b>13,813,664.20</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	0.00	6,526,154.35	6,526,154.35	1,961,222.99	1,961,222.99	0.00
02-02 LIMPIA	0.00	14,129,551.78	14,129,551.78	11,347,867.71	11,347,867.71	0.00
02-09 ASISTENCIA A LA SALUD	0.00	1,143,806.57	1,143,806.57	504,573.50	504,573.50	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00

**PRESIDENCIA MUNICIPAL**  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS  
  
**TESORERIA MUNICIPAL**  
 Comitán de Domínguez,  
 Chiapas.  
 2021 - 2024

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

**ELABORO**

GUIBBER HORACIO PEREZ ZARATE

TESORERO

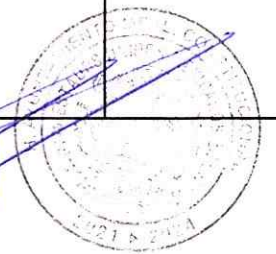


**TESORERIA MUNICIPAL**  
 Comitán de Domínguez  
 Chiapas.  
 2021 - 2024

**AUTORIZO**

MARIO ANTONIO GUILLEN DOMINGUEZ

PRESIDENTE



**PRESIDENCIA MUNICIPAL**  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS