

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/01/2023 Al 30/06/2023

EAE PED-CA
 27-jul.-23
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	590,400,997.74	57,670,514.52	648,071,512.26	265,068,149.16	265,068,149.16	148,392,939.03
GASTO NO ETIQUETADO	305,159,696.74	15,983,687.77	321,143,384.51	154,436,360.74	154,436,360.74	5,473,673.55
01 GOBIERNO	201,852,041.95	15,596,539.59	217,448,581.54	105,581,145.22	105,581,145.22	4,055,238.54
01-01 AYUNTAMIENTO	8,842,845.76	-50,000.00	8,792,845.76	3,287,570.31	3,287,570.31	0.00
01-02 PRESIDENCIA	41,819,437.16	-3,710,756.99	38,108,680.17	31,094,183.14	31,094,183.14	2,659,602.03
01-03 SECRETARIA DEL AYUNTAMIENTO	5,494,280.32	0.00	5,494,280.32	1,902,508.89	1,902,508.89	0.00
01-04 TESORERIA MUNICIPAL	20,763,595.50	4,060,356.78	24,823,952.28	14,167,681.32	14,167,681.32	306,491.28
01-05 OFICIALIA MAYOR	5,443,027.87	6,503,506.17	11,946,534.04	8,538,089.72	8,538,089.72	482,083.57
01-06 JUZGADO MUNICIPAL	1,057,925.60	2,544.01	1,060,469.61	388,041.00	388,041.00	0.00
01-08 DIF MUNICIPAL	22,436,742.08	0.00	22,436,742.08	11,517,156.00	11,517,156.00	0.00
01-09 OBRAS PUBLICAS	71,462,219.84	-668,968.94	70,793,250.90	15,740,777.99	15,740,777.99	265,156.97
01-10 OTROS	24,531,967.82	9,459,858.56	33,991,826.38	18,945,136.85	18,945,136.85	341,904.69
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	103,307,654.79	387,148.18	103,694,802.97	48,855,215.52	48,855,215.52	1,418,435.01
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	30,597.81	30,597.81	30,597.81	30,597.81	0.00
02-02 LIMPIA	71,886,050.65	-2,379,595.04	69,506,455.61	32,061,303.91	32,061,303.91	788,410.32
02-03 MERCADOS	6,635,758.49	-304,494.58	6,331,263.91	2,859,116.34	2,859,116.34	537,217.88
02-04 RASTRO	3,737,037.16	-175,460.22	3,561,576.94	1,724,791.31	1,724,791.31	63,475.40
02-05 PANTEONES	264,068.10	0.00	264,068.10	110,313.98	110,313.98	0.00
02-07 ALUMBRADO PUBLICO	3,993,426.70	2,500,000.00	6,493,426.70	5,571,960.30	5,571,960.30	0.00
02-08 CALLES, PARQUES Y JARDINES	5,481,538.67	0.00	5,481,538.67	2,338,972.24	2,338,972.24	0.00
02-09 ASISTENCIA A LA SALUD	2,513,252.46	0.00	2,513,252.46	598,278.09	598,278.09	0.00
02-10 ASISTENCIA A LA EDUCACION	4,475,690.64	0.00	4,475,690.64	1,471,273.83	1,471,273.83	5,000.00
02-12 ASISTENCIA AGROPECUARIA	3,410,450.12	716,100.21	4,126,550.33	1,860,331.89	1,860,331.89	24,331.41
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	910,381.80	0.00	910,381.80	228,275.82	228,275.82	0.00


 GOBIERNO MUNICIPAL
 COMITÁN DE DOMÍNGUEZ, CHIAPAS
 ESTADOS UNIDOS MEXICANOS
 TESORERÍA MUNICIPAL
 Comitán de Domínguez
 Chiapas.
 2021 - 2024

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3 Sector Público Municipal						
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3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	285,241,301.00	41,686,826.75	326,928,127.75	110,631,788.42	110,631,788.42	142,919,265.48
01 GOBIERNO	285,241,301.00	26,579,853.41	311,821,154.41	104,664,205.99	104,664,205.99	142,919,265.48
01-04 TESORERIA MUNICIPAL	0.00	10,935,461.00	10,935,461.00	5,252,775.00	5,252,775.00	0.00
01-08 DIF MUNICIPAL	0.00	8,401,889.92	8,401,889.92	4,251,171.54	4,251,171.54	0.00
01-09 OBRAS PUBLICAS	0.00	137,056,807.17	137,056,807.17	90,935,517.73	90,935,517.73	0.00
01-10 OTROS	285,241,301.00	-129,814,304.68	155,426,996.32	4,224,741.72	4,224,741.72	142,919,265.48
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	15,106,973.34	15,106,973.34	5,967,582.43	5,967,582.43	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	3,909,566.77	3,909,566.77	1,092,805.86	1,092,805.86	0.00
02-02 LIMPIA	0.00	10,053,600.00	10,053,600.00	4,537,258.11	4,537,258.11	0.00
02-09 ASISTENCIA A LA SALUD	0.00	1,143,806.57	1,143,806.57	337,518.46	337,518.46	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00


TESORERÍA MUNICIPAL
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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

GUBBER HORACIO PÉREZ ZARATE

TESORERO



TESORERÍA MUNICIPAL
 Comitán de Domínguez
 Chiapas.
 2021 - 2024

AUTORIZÓ

MARIO ANTONIO GUILLEN DOMÍNGUEZ DE DOMÍNGUEZ, CHIAPAS.

PRESIDENTE

