

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2023 Al 31/03/2023

**EAEPED-CA**  
 11-may.-23  
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	590,400,997.74	43,295,414.84	633,696,412.58	123,276,489.69	123,276,489.69	269,994,421.03
<b>GASTO NO ETIQUETADO</b>	305,159,696.74	1,608,588.09	306,768,284.83	75,218,717.35	75,218,717.35	24,278,834.07
<b>01 GOBIERNO</b>	201,852,041.95	2,199,819.84	204,051,861.79	52,583,197.73	52,583,197.73	16,689,767.16
01-01 AYUNTAMIENTO	8,842,845.76	-50,000.00	8,792,845.76	1,697,216.25	1,697,216.25	0.00
01-02 PRESIDENCIA	41,819,437.16	-7,563,202.25	34,256,234.91	15,301,348.74	15,301,348.74	13,695,903.15
01-03 SECRETARIA DEL AYUNTAMIENTO	5,494,280.32	0.00	5,494,280.32	924,610.44	924,610.44	0.00
01-04 TESORERIA MUNICIPAL	20,763,595.50	1,306,851.15	22,070,446.65	7,513,261.19	7,513,261.19	184,845.64
01-05 OFICIALIA MAYOR	5,443,027.87	772,935.70	6,215,963.57	2,466,595.09	2,466,595.09	12,855.51
01-06 JUZGADO MUNICIPAL	1,057,925.60	798.01	1,058,723.61	201,616.73	201,616.73	0.00
01-08 DIF MUNICIPAL	22,436,742.08	0.00	22,436,742.08	6,343,656.00	6,343,656.00	0.00
01-09 OBRAS PUBLICAS	71,462,219.84	-376,320.00	71,085,899.84	4,037,671.24	4,037,671.24	1,108,605.11
01-10 OTROS	24,531,967.82	8,108,757.23	32,640,725.05	14,097,222.05	14,097,222.05	1,687,557.75
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
<b>02 SERVICIOS PUBLICOS</b>	103,307,654.79	-591,231.75	102,716,423.04	22,635,519.62	22,635,519.62	7,589,066.91
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	4,475,690.64	0.00	4,475,690.64	767,802.79	767,802.79	5,000.00
02-12 ASISTENCIA AGROPECUARIA	3,410,450.12	716,100.21	4,126,550.33	1,347,265.35	1,347,265.35	24,331.41
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	910,381.80	0.00	910,381.80	120,404.86	120,404.86	0.00
02-01 PROTECCION CIUDADANA	0.00	11,919.91	11,919.91	11,919.91	11,919.91	0.00
02-02 LIMPIA	71,886,050.65	-1,196,420.33	70,689,630.32	14,023,381.09	14,023,381.09	5,860,874.12
02-03 MERCADOS	6,635,758.49	17,399.35	6,653,157.84	1,272,937.17	1,272,937.17	1,306,003.45
02-04 RASTRO	3,737,037.16	-140,230.89	3,596,806.27	749,707.22	749,707.22	392,857.93
02-05 PANTEONES	264,068.10	0.00	264,068.10	53,053.25	53,053.25	0.00
02-07 ALUMBRADO PUBLICO	3,993,426.70	0.00	3,993,426.70	2,792,590.23	2,792,590.23	0.00
02-08 CALLES, PARQUES Y JARDINES	5,481,538.67	0.00	5,481,538.67	1,170,571.80	1,170,571.80	0.00
02-09 ASISTENCIA A LA SALUD	2,513,252.46	0.00	2,513,252.46	325,885.95	325,885.95	0.00

TESORERIA MUNICIPAL  
 Comitán de Domínguez  
 Chiapas  
 2021 - 2024

PRESIDENCIA MUNICIPAL  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS

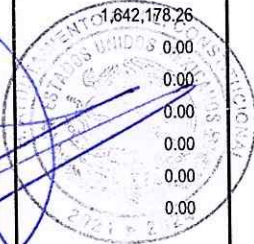
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<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>GASTO ETIQUETADO</b>	<b>285,241,301.00</b>	<b>41,686,826.75</b>	<b>326,928,127.75</b>	<b>48,057,772.34</b>	<b>48,057,772.34</b>	<b>245,715,586.96</b>
<b>01 GOBIERNO</b>	<b>285,241,301.00</b>	<b>34,486,826.75</b>	<b>319,728,127.75</b>	<b>46,415,594.08</b>	<b>46,415,594.08</b>	<b>245,715,586.96</b>
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	8,401,889.92	8,401,889.92	1,082,367.78	1,082,367.78	0.00
01-09 OBRAS PUBLICAS	0.00	63,410,650.87	63,410,650.87	44,789,569.37	44,789,569.37	0.00
01-10 OTROS	285,241,301.00	-37,325,714.04	247,915,586.96	543,656.93	543,656.93	245,715,586.96
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>02 SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>7,200,000.00</b>	<b>7,200,000.00</b>	<b>1,642,178.26</b>	<b>1,642,178.26</b>	<b>0.00</b>
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	7,200,000.00	7,200,000.00	1,642,178.26	1,642,178.26	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00



**TESORERÍA MUNICIPAL**  
 Comitán de Domínguez  
 Chiapas.  
 2021 - 2024



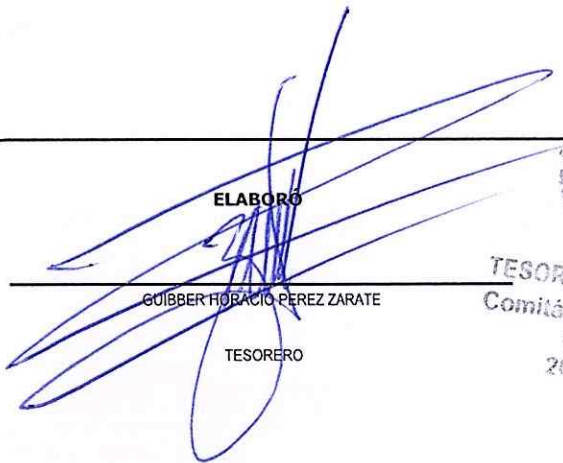
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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

**ELABORÓ**  
  
 GUIBBER HORACIO PEREZ ZARATE  
 TESORERO

  
**TESORERÍA MUNICIPAL**  
 Comitán de Domínguez  
 Chiapas.  
 2021 - 2024

**AUTORIZÓ**  
  
 MARIO ANTONIO GUILLEN DOMÍNGUEZ  
 PRESIDENTE

  
**COMITÉ MUNICIPAL**  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS