

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2022 Al 31/12/2022

**EAEPE-CA**  
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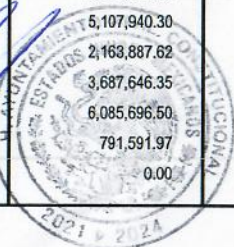
Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	518,536,918.50	127,896,202.61	646,433,121.11	604,746,294.36	604,746,294.36	749,571.14
<b>GASTO NO ETIQUETADO</b>	262,840,503.50	77,712,374.89	340,552,878.39	340,552,878.39	340,552,878.39	0.00
<b>01 GOBIERNO</b>	177,532,038.89	63,252,687.32	240,784,726.21	240,784,726.21	240,784,726.21	0.00
01-01 AYUNTAMIENTO	8,842,885.76	-2,526,411.40	6,316,474.36	6,316,474.36	6,316,474.36	0.00
01-02 PRESIDENCIA	30,984,148.40	42,798,506.19	73,782,654.59	73,782,654.59	73,782,654.59	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	4,819,879.25	-703,389.93	4,116,489.32	4,116,489.32	4,116,489.32	0.00
01-04 TESORERIA MUNICIPAL	20,972,817.96	8,387,200.19	29,360,018.15	29,360,018.15	29,360,018.15	0.00
01-05 OFICIALIA MAYOR	5,443,027.87	16,562,719.87	22,005,747.74	22,005,747.74	22,005,747.74	0.00
01-06 JUZGADO MUNICIPAL	1,057,925.60	-122,032.93	935,892.67	935,892.67	935,892.67	0.00
01-08 DIF MUNICIPAL	18,360,774.34	221,747.24	18,582,521.58	18,582,521.58	18,582,521.58	0.00
01-09 OBRAS PUBLICAS	63,018,611.89	-6,763,953.58	56,254,658.31	56,254,658.31	56,254,658.31	0.00
01-10 OTROS	24,031,967.82	5,398,301.67	29,430,269.49	29,430,269.49	29,430,269.49	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
<b>02 SERVICIOS PUBLICOS</b>	85,308,464.61	14,459,687.57	99,768,152.18	99,768,152.18	99,768,152.18	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	191,727.71	191,727.71	191,727.71	191,727.71	0.00
02-02 LIMPIA	54,288,490.77	4,777,024.72	59,065,515.49	59,065,515.49	59,065,515.49	0.00
02-03 MERCADOS	6,436,349.42	-1,590,815.31	4,845,534.11	4,845,534.11	4,845,534.11	0.00
02-04 RASTRO	3,737,037.16	-333,819.41	3,403,217.75	3,403,217.75	3,403,217.75	0.00
02-05 PANTEONES	264,068.10	-149,720.80	114,347.30	114,347.30	114,347.30	0.00
02-07 ALUMBRADO PUBLICO	3,892,358.99	10,418,688.09	14,311,047.08	14,311,047.08	14,311,047.08	0.00
02-08 CALLES, PARQUES Y JARDINES	5,481,538.67	-373,598.37	5,107,940.30	5,107,940.30	5,107,940.30	0.00
02-09 ASISTENCIA A LA SALUD	2,513,252.46	-349,364.84	2,163,887.62	2,163,887.62	2,163,887.62	0.00
02-10 ASISTENCIA A LA EDUCACION	4,475,690.64	-788,044.29	3,687,646.35	3,687,646.35	3,687,646.35	0.00
02-12 ASISTENCIA AGROPECUARIA	3,410,450.12	2,675,246.38	6,085,696.50	6,085,696.50	6,085,696.50	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	809,228.28	-17,636.31	791,591.97	791,591.97	791,591.97	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00



**TESORERÍA MUNICIPAL**  
 Comitán de Domínguez  
 Chiapas.  
 2021 - 2024

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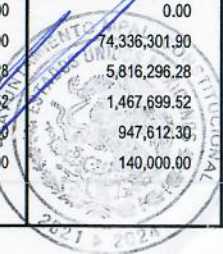
**PRESIDENCIA MUNICIPAL**  
 COMITÁN DE DOMÍNGUEZ, CHIAPAS.

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**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2022 Al 31/12/2022

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>GASTO ETIQUETADO</b>	<b>255,696,415.00</b>	<b>50,183,827.72</b>	<b>305,880,242.72</b>	<b>264,193,415.97</b>	<b>264,193,415.97</b>	<b>749,571.14</b>
01 GOBIERNO	255,696,415.00	-32,524,082.28	223,172,332.72	181,485,505.97	181,485,505.97	749,571.14
01-04 TESORERIA MUNICIPAL	0.00	9,756,858.57	9,756,858.57	9,756,858.57	9,756,858.57	0.00
01-08 DIF MUNICIPAL	0.00	12,675,747.23	12,675,747.23	12,675,747.23	12,675,747.23	0.00
01-09 OBRAS PUBLICAS	0.00	181,377,653.21	181,377,653.21	140,460,861.19	140,460,861.19	0.00
01-10 OTROS	255,696,415.00	-236,334,341.29	19,362,073.71	18,592,038.98	18,592,038.98	749,571.14
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	82,707,910.00	82,707,910.00	82,707,910.00	82,707,910.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	74,336,301.90	74,336,301.90	74,336,301.90	74,336,301.90	0.00
02-02 LIMPIA	0.00	5,816,296.28	5,816,296.28	5,816,296.28	5,816,296.28	0.00
02-07 ALUMBRADO PUBLICO	0.00	1,467,699.52	1,467,699.52	1,467,699.52	1,467,699.52	0.00
02-09 ASISTENCIA A LA SALUD	0.00	947,612.30	947,612.30	947,612.30	947,612.30	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	140,000.00	140,000.00	140,000.00	140,000.00	0.00

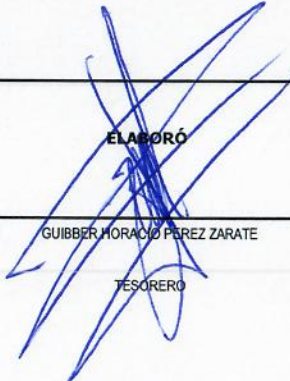
  
**TESORERÍA MUNICIPAL**  
**Comitán de Domínguez**  
**Chiapas.**  
**2021 - 2024**

  
**PRESIDENCIA MUNICIPAL**  
**COMITÁN DE DOMÍNGUEZ, CHIAPAS.**

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<b>3 Sector Público Municipal</b> <b>3.1 Sector Público No Financiero</b> <b>3.1.1 Gobierno General Municipal</b> <b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**  
  
 GUBBER HORACIO PEREZ ZARATE  
 TESORERO

  
**TESORERÍA MUNICIPAL**  
**Comitán de Dominguez**  
**Chiapas.**  
**2021 - 2024**

**AUTORIZO**  
  
 MARIO ANTONIO GUILLEN DOMINGUEZ  
 PRESIDENTE

  
**PRESIDENCIA MUNICIPAL**  
**COMITÁN DE DOMINGUEZ, CHIAPAS.**