

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/07/2022 Al 30/09/2022

EAEPED-CA
 20-oct.-22
 Pág. 1 de 3

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	518,536,918.50	92,019,077.10	610,555,995.60	173,802,887.48	173,802,887.48	70,889,260.66
GASTO NO ETIQUETADO	262,840,503.50	51,353,825.55	314,194,329.05	89,873,043.98	89,873,043.98	74,064.49
01 GOBIERNO	177,532,038.89	43,790,118.17	221,322,157.06	61,096,254.56	61,096,254.56	49,212.15
01-01 AYUNTAMIENTO	8,842,885.76	0.00	8,842,885.76	1,688,481.86	1,688,481.86	0.00
01-02 PRESIDENCIA	30,984,148.40	30,338,114.90	61,322,263.30	24,477,153.72	24,477,153.72	41,180.35
01-03 SECRETARIA DEL AYUNTAMIENTO	4,819,879.25	0.00	4,819,879.25	938,189.84	938,189.84	0.00
01-04 TESORERIA MUNICIPAL	20,972,817.96	3,117,114.31	24,089,932.27	7,173,092.60	7,173,092.60	8,031.80
01-05 OFICIALIA MAYOR	5,443,027.87	7,500,717.42	12,943,745.29	8,127,134.58	8,127,134.58	0.00
01-06 JUZGADO MUNICIPAL	1,057,925.60	1,596.00	1,059,521.60	211,130.40	211,130.40	0.00
01-08 DIF MUNICIPAL	18,360,774.34	0.00	18,360,774.34	5,271,225.00	5,271,225.00	0.00
01-09 OBRAS PUBLICAS	63,018,611.89	1,280,246.05	64,298,857.94	8,054,415.29	8,054,415.29	0.00
01-10 OTROS	24,031,967.82	1,552,329.49	25,584,297.31	5,155,431.27	5,155,431.27	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	85,308,464.61	7,563,707.38	92,872,171.99	28,776,789.42	28,776,789.42	24,852.34
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	31,065.87	31,065.87	24,417.87	24,417.87	0.00
02-02 LIMPIA	54,288,490.77	-1,036,156.70	53,252,334.07	15,050,435.67	15,050,435.67	0.00
02-03 MERCADOS	6,436,349.42	15,180.50	6,451,529.92	1,031,056.36	1,031,056.36	6,487.34
02-04 RASTRO	3,737,037.16	218,698.15	3,955,733.31	848,572.58	848,572.58	18,365.00
02-05 PANTEONES	264,068.10	0.00	264,068.10	16,718.46	16,718.46	0.00
02-07 ALUMBRADO PUBLICO	3,892,358.99	6,440,293.12	10,332,652.11	6,708,108.64	6,708,108.64	0.00
02-08 CALLES, PARQUES Y JARDINES	5,481,538.67	0.00	5,481,538.67	1,174,743.56	1,174,743.56	0.00
02-09 ASISTENCIA A LA SALUD	2,513,252.46	0.00	2,513,252.46	464,808.15	464,808.15	0.00
02-10 ASISTENCIA A LA EDUCACION	4,475,690.64	0.00	4,475,690.64	793,850.49	793,850.49	0.00
02-12 ASISTENCIA AGROPECUARIA	3,410,450.12	1,894,628.44	5,305,078.56	2,483,104.30	2,483,104.30	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	809,228.28	0.00	809,228.28	180,973.34	180,973.34	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00



TESORERÍA MUNICIPAL
Comitán de Domínguez
Chiapas.
2021 - 2024

PRESIDENCIA MUNICIPAL
 COMITÁN DE DOMÍNGUEZ, CHIAPAS.

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/07/2022 Al 30/09/2022

EAEPED-CA
 20-oct.-22
 Pág. 2 de 3

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	255,696,415.00	40,665,251.55	296,361,666.55	83,929,843.50	83,929,843.50	70,815,196.17
01 GOBIERNO	255,696,415.00	34,897,850.12	290,594,265.12	62,365,089.87	62,365,089.87	70,815,196.17
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	2,842,466.64	2,842,466.64	0.00
01-08 DIF MUNICIPAL	0.00	5,845,950.00	5,845,950.00	331,262.70	331,262.70	542,651.77
01-09 OBRAS PUBLICAS	0.00	41,612,216.16	41,612,216.16	50,368,034.78	50,368,034.78	0.00
01-10 OTROS	255,696,415.00	-12,560,316.04	243,136,098.96	8,823,325.75	8,823,325.75	70,272,544.40
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	5,767,401.43	5,767,401.43	21,564,753.63	21,564,753.63	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	3,296,262.40	3,296,262.40	18,135,616.22	18,135,616.22	0.00
02-02 LIMPIA	0.00	863,439.81	863,439.81	1,795,209.67	1,795,209.67	0.00
02-07 ALUMBRADO PUBLICO	0.00	1,467,699.22	1,467,699.22	1,003,699.52	1,003,699.52	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	490,228.22	490,228.22	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	140,000.00	140,000.00	140,000.00	140,000.00	0.00


TESORERÍA MUNICIPAL
Comitán de Domínguez
Chiapas.
2021 - 2024


PRESIDENCIA MUNICIPAL

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/07/2022 Al 30/09/2022

EAEPED-CA
 20-oct.-22
 Pág. 3 de 3

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

GUIBBER HORACIO PÉREZ ZARATE

TESORERO



TESORERÍA MUNICIPAL
 Comitán de Domínguez
 Chiapas.
 2021 - 2024



PRESIDENCIA MUNICIPAL
 COMITÁN DE DOMÍNGUEZ, CHIAPAS.

AUTORIZÓ

MARIO ANTONIO GUILLEN DOMÍNGUEZ

PRESIDENTE