

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/04/2022 Al 30/06/2022

**EAEPED-CA**  
 18-jul.-22  
 Pág. 1 de 3

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	518,536,918.50	43,236,039.90	561,772,958.40	132,868,963.02	132,868,963.02	115,011,779.81
<b>GASTO NO ETIQUETADO</b>	262,840,503.50	8,416,738.35	271,257,241.85	72,975,035.29	72,975,035.29	120,583.98
<b>01 GOBIERNO</b>	177,532,038.89	9,048,915.73	186,580,954.62	52,112,611.93	52,112,611.93	104,226.97
01-01 AYUNTAMIENTO	8,842,885.76	-20,000.00	8,822,885.76	1,207,836.42	1,207,836.42	0.00
01-02 PRESIDENCIA	30,984,148.40	5,656,857.59	36,641,005.99	10,671,599.94	10,671,599.94	71,578.29
01-03 SECRETARIA DEL AYUNTAMIENTO	4,819,879.25	0.00	4,819,879.25	943,026.12	943,026.12	0.00
01-04 TESORERIA MUNICIPAL	20,972,817.96	1,093,768.74	22,066,586.70	5,353,799.23	5,353,799.23	9,803.69
01-05 OFICIALIA MAYOR	5,443,027.87	2,711,901.74	8,154,929.61	3,698,571.05	3,698,571.05	113.74
01-06 JUZGADO MUNICIPAL	1,057,925.60	399.01	1,058,324.61	209,933.41	209,933.41	0.00
01-08 DIF MUNICIPAL	18,360,774.34	0.00	18,360,774.34	3,770,421.58	3,770,421.58	0.00
01-09 OBRAS PUBLICAS	63,018,611.89	-1,760,809.79	61,257,802.10	22,204,462.29	22,204,462.29	0.00
01-10 OTROS	24,031,967.82	1,366,798.44	25,398,766.26	4,052,961.89	4,052,961.89	22,731.25
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
<b>02 SERVICIOS PUBLICOS</b>	85,308,464.61	-632,177.38	84,676,287.23	20,862,423.36	20,862,423.36	16,357.01
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	153,289.93	153,289.93	146,641.93	146,641.93	0.00
02-02 LIMPIA	84,298,490.77	-1,406,957.47	82,891,533.30	14,138,831.10	14,138,831.10	2,208.80
02-03 MERCADOS	6,436,349.42	-382,674.36	6,053,675.06	933,366.59	933,366.59	7,165.13
02-04 RASTRO	737,037.16	-271,674.20	465,362.96	768,823.59	768,823.59	6,983.08
02-05 PANTEONES	264,068.10	0.00	264,068.10	22,291.28	22,291.28	0.00
02-07 ALUMBRADO PUBLICO	1,192,358.98	1,250,000.00	2,442,358.98	1,511,062.45	1,511,062.45	0.00
02-08 CALLES, PARQUES Y JARDINES	5,481,538.67	0.00	5,481,538.67	1,135,573.50	1,135,573.50	0.00
02-09 ASISTENCIA A LA SALUD	2,513,252.46	71,456.00	2,584,708.46	546,042.81	546,042.81	0.00
02-10 ASISTENCIA A LA EDUCACION	4,475,690.64	-5,000.00	4,470,690.64	828,342.94	828,342.94	0.00
02-12 ASISTENCIA AGROPECUARIA	3,410,450.12	-40,617.28	3,369,832.84	646,350.89	646,350.89	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	809,228.28	0.00	809,228.28	185,096.28	185,096.28	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00

  
**PRESIDENCIA MUNICIPAL**  
**COMITÁN DE DOMÍNGUEZ, CHIAPAS.**  
  
**TESORERÍA MUNICIPAL**  
**Comitán de Domínguez**  
**Chiapas.**  
**2021 - 2024**

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 Pág. 2 de 3

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<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
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<b>GASTO ETIQUETADO</b>	255,696,415.00	34,819,301.55	290,515,716.55	59,893,927.73	59,893,927.73	114,891,195.83
01 GOBIERNO	255,696,415.00	-44,355,585.56	211,340,829.44	30,964,304.04	30,964,304.04	114,891,195.83
01-04 TESORERIA MUNICIPAL	0.00	9,756,858.57	9,756,858.57	4,502,959.93	4,502,959.93	0.00
01-09 OBRAS PUBLICAS	0.00	54,405,564.90	54,405,564.90	22,530,054.57	22,530,054.57	0.00
01-10 OTROS	255,696,415.00	-108,518,009.03	147,178,405.97	3,931,289.54	3,931,289.54	114,891,195.83
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	79,174,887.11	79,174,887.11	28,929,623.69	28,929,623.69	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	75,140,823.45	75,140,823.45	26,853,259.73	26,853,259.73	0.00
02-02 LIMPIA	0.00	3,000,000.00	3,000,000.00	1,940,105.76	1,940,105.76	0.00
02-09 ASISTENCIA A LA SALUD	0.00	1,034,063.66	1,034,063.66	136,258.20	136,258.20	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

  
  
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 Pág. 3 de 3

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<b>3.1 Sector Público No Financiero</b>						
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<b>3.1.1.1 Gobierno Municipal</b>						

**ELABORÓ**

GIBBER HORACIO PEREZ ZARATE

TESORERO



**TESORERÍA MUNICIPAL**  
 Comitán de Domínguez  
 Chiapas.  
 2021 - 2024

**AUTORIZO**

MARIO ANTONIO GUILLEN DOMINGUEZ

PRESIDENTE



**PRESIDENCIA MUNICIPAL**  
 COMITAN DE DOMINGUEZ, CHIAPAS.