

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/01/2022 Al 31/03/2022

EAEPEP-CA
 27-abr.-22
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	518,536,918.50	5,472,248.21	524,009,166.71	88,016,411.08	88,016,411.08	254,580,560.97
GASTO NO ETIQUETADO	262,840,503.50	1,783,053.66	264,623,557.16	79,816,654.14	79,816,654.14	9,922,731.01
01 GOBIERNO	177,532,038.89	2,972,788.16	180,504,827.05	57,194,402.19	57,194,402.19	6,338,009.31
01-01 AYUNTAMIENTO	8,842,885.76	-30,000.00	8,812,885.76	1,129,167.24	1,129,167.24	20,000.00
01-02 PRESIDENCIA	30,984,148.40	-5,418,831.74	25,565,316.66	15,440,560.93	15,440,560.93	5,053,392.69
01-03 SECRETARIA DEL AYUNTAMIENTO	4,819,879.25	0.00	4,819,879.25	882,073.37	882,073.37	0.00
01-04 TESORERIA MUNICIPAL	20,972,817.96	1,926,395.96	22,899,213.92	8,109,127.11	8,109,127.11	140,802.92
01-05 OFICIALIA MAYOR	5,443,027.87	2,409,145.30	7,852,173.17	4,103,654.61	4,103,654.61	2,011.39
01-06 JUZGADO MUNICIPAL	1,057,925.60	0.00	1,057,925.60	200,818.72	200,818.72	0.00
01-08 DIF MUNICIPAL	18,360,774.34	0.00	18,360,774.34	3,840,000.00	3,840,000.00	0.00
01-09 OBRAS PUBLICAS	63,018,611.89	-1,657,531.11	61,361,080.78	10,221,301.25	10,221,301.25	724,061.05
01-10 OTROS	24,031,967.82	5,743,609.75	29,775,577.57	13,267,698.96	13,267,698.96	397,741.26
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	85,308,464.61	-1,189,734.50	84,118,730.11	22,622,251.95	22,622,251.95	3,584,721.70
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	8,748.00	8,748.00	8,748.00	8,748.00	0.00
02-02 LIMPIA	54,288,490.77	-958,244.20	53,330,246.57	14,293,364.73	14,293,364.73	2,684,596.81
02-03 MERCADOS	6,436,349.42	-675,875.20	5,760,474.22	1,241,748.27	1,241,748.27	390,973.36
02-04 RASTRO	3,737,037.16	-77,044.00	3,659,993.16	686,564.55	686,564.55	415,447.03
02-05 PANTEONES	264,068.10	0.00	264,068.10	13,932.05	13,932.05	0.00
02-07 ALUMBRADO PUBLICO	3,892,358.99	414,003.00	4,306,361.99	3,167,228.35	3,167,228.35	0.00
02-08 CALLES, PARQUES Y JARDINES	5,481,538.67	0.00	5,481,538.67	1,043,848.44	1,043,848.44	0.00
02-09 ASISTENCIA A LA SALUD	2,513,252.46	0.00	2,513,252.46	456,007.65	456,007.65	0.00
02-10 ASISTENCIA A LA EDUCACION	4,475,690.64	0.00	4,475,690.64	850,374.75	850,374.75	5,000.00
02-12 ASISTENCIA AGROPECUARIA	3,410,450.12	98,677.90	3,509,128.02	685,217.34	685,217.34	88,704.50
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	809,228.28	0.00	809,228.28	175,217.82	175,217.82	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00





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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	255,696,415.00	3,689,194.55	259,385,609.55	8,199,756.94	8,199,756.94	244,657,829.96
01 GOBIERNO	255,696,415.00	3,689,194.55	259,385,609.55	8,199,756.94	8,199,756.94	244,657,829.96
01-09 OBRAS PUBLICAS	0.00	14,727,779.59	14,727,779.59	8,199,756.94	8,199,756.94	0.00
01-10 OTROS	255,696,415.00	-11,038,585.04	244,657,829.96	0.00	0.00	244,657,829.96
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

AYUNTAMIENTO MUNICIPAL, COMITÁN DE DOMÍNGUEZ, CHIAPAS
 PRESIDENCIA MUNICIPAL
 TESORERÍA MUNICIPAL
 Comitán de Domínguez
 Chiapas.
 2021 - 2024

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						



TESORERÍA MUNICIPAL
 Comitán de Domínguez
 C. P. S.
 2021 - 2024

ELABORÓ

 GUIBBER HORACIO PEREZ ZARATE
 TESORERO

AUTORIZÓ

 MARIO ANTONIO GUILLEN DOMINGUEZ
 PRESIDENTE

PRESIDENCIA MUNICIPAL
 COMITAN DE DOMINGUEZ, CHIAPAS.