

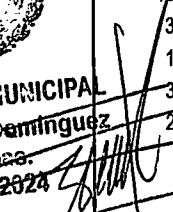


ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/10/2021 Al 31/12/2021

EAEPED-CA
 09-mar.-22
 Pág. 1 de 3

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	497,483,849.16	48,001,559.11	545,485,408.27	94,904,856.14	94,904,856.14	21,908.02
GASTO NO ETIQUETADO	238,319,605.16	36,129,291.12	274,448,896.28	53,645,073.45	53,645,073.45	0.00
01 GOBIERNO	147,186,978.12	25,195,974.99	172,382,953.11	33,575,286.96	33,575,286.96	0.00
01-01 AYUNTAMIENTO.	5,015,582.72	-254,025.73	4,761,556.99	1,001,720.21	1,001,720.21	0.00
01-02 PRESIDENCIA	36,333,002.01	20,589,044.39	56,922,046.40	11,568,193.41	11,568,193.41	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	3,021,015.36	-268,875.56	2,752,139.80	546,545.41	546,545.41	0.00
01-04 TESORERIA MUNICIPAL	19,300,038.95	631,974.37	19,932,013.32	4,774,452.25	4,774,452.25	0.00
01-05 OFICIALIA MAYOR	3,346,459.20	1,876,243.41	5,222,702.61	2,735,875.26	2,735,875.26	0.00
01-06 JUZGADO MUNICIPAL	883,286.88	-103,523.19	779,763.69	139,784.92	139,784.92	0.00
01-08 DIF MUNICIPAL	18,012,657.60	-1,021,314.40	16,991,343.20	3,481,850.00	3,481,850.00	0.00
01-09 OBRAS PUBLICAS	32,713,267.40	1,807,842.94	34,521,110.34	4,649,063.38	4,649,063.38	0.00
01-10 OTROS	28,561,668.00	1,938,608.76	30,500,276.76	4,677,802.12	4,677,802.12	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	81,132,627.04	10,933,316.13	102,065,943.17	20,069,786.49	20,069,786.49	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	765,260.00	279,713.44	1,044,973.44	174,892.00	174,892.00	0.00
02-02 LIMPIA	50,025,993.20	13,901,506.61	63,927,499.81	11,513,848.00	11,513,848.00	0.00
02-03 MERCADOS	5,910,587.52	1,894,523.16	7,805,110.68	1,207,565.69	1,207,565.69	0.00
02-04 RASTRO	3,285,292.56	214,088.85	3,499,381.41	855,374.62	855,374.62	0.00
02-05 PANTEONES	225,371.52	-35,109.62	190,261.90	26,795.92	26,795.92	0.00
02-07 ALUMBRADO PUBLICO	18,554,581.36	-4,348,973.78	14,205,607.58	4,061,007.78	4,061,007.78	0.00
02-08 CALLES, PARQUES Y JARDINES	3,965,671.20	-37,360.80	3,928,310.40	980,616.85	980,616.85	0.00
02-09 ASISTENCIA A LA SALUD	1,431,149.76	-61,356.77	1,369,792.99	294,170.50	294,170.50	0.00
02-10 ASISTENCIA A LA EDUCACION	3,235,508.72	-317,884.79	2,917,623.93	520,426.50	520,426.50	0.00
02-12 ASISTENCIA AGROPECUARIA	2,900,885.20	-366,329.37	2,534,555.83	387,254.88	387,254.88	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	832,326.00	-189,500.80	642,825.20	47,833.75	47,833.75	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00


PRESIDENCIA MUNICIPAL
 COMITÁN DE DOMÍNGUEZ, CHIAPAS

TESORERÍA MUNICIPAL
 Comitán de Domínguez
 Chiapas.
 2021 - 2024


ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/10/2021 Al 31/12/2021

EAEPED-CA
 09-mar.-22
 Pág. 2 de 3

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	259,164,244.00	11,872,267.99	271,036,511.99	41,259,782.69	41,259,782.69	21,908.02
01 GOBIERNO	259,164,244.00	14,412,681.91	273,576,925.91	25,676,787.29	25,676,787.29	21,908.02
01-04 TESORERIA MUNICIPAL	0.00	-4,705.52	-4,705.52	663,039.38	663,039.38	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	73,402.24	73,402.24	0.00
01-08 DIF MUNICIPAL	0.00	1,091,451.01	1,091,451.01	3,020,480.81	3,020,480.81	0.00
01-09 OBRAS PUBLICAS	0.00	37,734,986.69	37,734,986.69	21,076,863.88	21,076,863.88	0.00
01-10 OTROS	259,164,244.00	-24,409,050.27	234,755,193.73	843,000.98	843,000.98	21,908.02
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	-2,540,413.92	-2,540,413.92	15,582,995.40	15,582,995.40	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	-5,179,465.25	-5,179,465.25	12,943,944.07	12,943,944.07	0.00
02-07 ALUMBRADO PUBLICO	0.00	2,639,051.33	2,639,051.33	2,639,051.33	2,639,051.33	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00



PRESIDENCIA MUNICIPAL
 COMITAN DE DOMINGUEZ, CHIAPAS.

[Handwritten signature]



TESORERIA MUNICIPAL
 Comitán de Domínguez
 Chiapas.
 2021-2024

[Handwritten signature]

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/10/2021 Al 31/12/2021

EAEPED-CA
 09-mar.-22
 Pág. 3 de 3

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

GIBBER HORACIO PÉREZ ZARATE

TESORERO



TESORERÍA MUNICIPAL
 Comitán de Domínguez
 Chiapas.
 2021 - 2024

AUTORIZÓ

MARIO ANTONIO GUILLEN DOMINGUEZ

PRESIDENTE



PRESIDENCIA MUNICIPAL
 COMITAN DE DOMINGUEZ, CHIAPAS.