

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ

EAEPED-CA
 14-jul.-21
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De 01/04/2021 Al 30/06/2021

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	497,483,849.16	17,296,601.24	514,780,450.40	137,562,325.01	135,594,698.98	55,319,787.12
GASTO NO ETIQUETADO	238,319,605.16	8,468,040.37	246,787,645.53	64,335,835.13	64,959,735.12	18,379,106.78
01 GOBIERNO	147,186,978.12	61,505.53	147,248,483.65	34,789,797.43	35,413,697.42	12,793,464.67
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	5,015,582.72	0.00	5,015,582.72	941,107.60	941,107.60	17,650.00
01-02 PRESIDENCIA	36,333,002.01	3,282,383.41	39,615,385.42	12,274,656.96	12,898,556.95	8,400,101.32
01-03 SECRETARIA DEL AYUNTAMIENTO	3,021,015.36	0.00	3,021,015.36	549,419.30	549,419.30	0.00
01-04 TESORERIA MUNICIPAL	19,300,038.95	-6,400.00	19,293,638.95	4,273,632.87	4,273,632.87	1,109,530.59
01-05 OFICIALIA MAYOR	3,346,459.20	0.00	3,346,459.20	632,806.70	632,806.70	0.00
01-06 JUZGADO MUNICIPAL	883,286.88	0.00	883,286.88	159,729.30	159,729.30	0.00
01-08 DIF MUNICIPAL	18,012,657.60	0.00	18,012,657.60	4,503,164.40	4,503,164.40	0.00
01-09 OBRAS PUBLICAS	32,713,267.40	465,775.80	33,179,043.20	9,027,273.18	9,027,273.18	988,853.80
01-10 OTROS	28,561,668.00	-3,680,253.68	24,881,414.32	2,428,007.12	2,428,007.12	2,277,328.96
02 SERVICIOS PUBLICOS	91,132,627.04	8,406,534.84	99,539,161.88	29,546,037.70	29,546,037.70	5,585,642.11
02-01 PROTECCION CIUDADANA	765,260.00	565,118.34	1,330,378.34	899,378.39	899,378.39	291,279.50
02-02 LIMPIA	50,025,993.20	2,751,427.60	52,777,420.80	16,778,800.44	16,778,800.44	4,627,356.16
02-03 MERCADOS	5,910,587.52	1,963,499.44	7,874,086.96	2,770,433.58	2,770,433.58	231,849.26
02-04 RASTRO	3,285,292.56	10.00	3,285,302.56	701,002.35	701,002.35	351,619.73
02-05 PANTEONES	225,371.52	0.00	225,371.52	36,223.20	36,223.20	0.00
02-07 ALUMBRADO PUBLICO	18,554,581.36	3,156,479.46	21,711,060.82	5,744,789.80	5,744,789.80	0.00
02-08 CALLES, PARQUES Y JARDINES	3,965,671.20	0.00	3,965,671.20	864,429.80	864,429.80	0.00
02-09 ASISTENCIA A LA SALUD	1,431,149.76	0.00	1,431,149.76	320,261.55	320,261.55	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	3,235,508.72	0.00	3,235,508.72	689,311.30	689,311.30	5,000.00
02-12 ASISTENCIA AGROPECUARIA	2,900,885.20	-30,000.00	2,870,885.20	566,641.09	566,641.09	78,537.46
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	832,326.00	0.00	832,326.00	174,766.20	174,766.20	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00

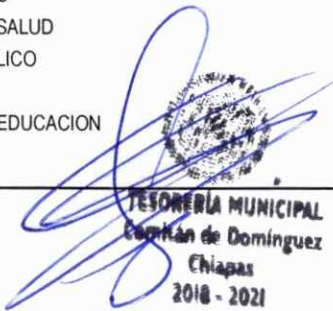
TESORERÍA MUNICIPAL
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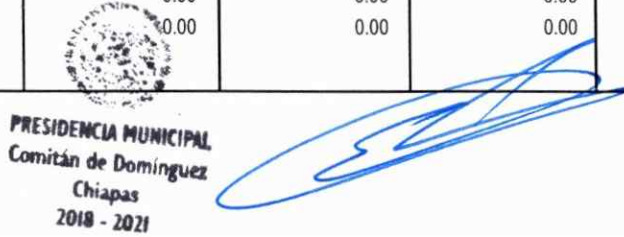
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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	259,164,244.00	8,828,560.87	267,992,804.87	73,226,489.88	70,634,963.86	36,940,680.34
01 GOBIERNO	259,164,244.00	4,150,930.87	263,315,174.87	55,150,186.49	50,202,956.71	36,940,680.34
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	5,021,239.08	5,021,239.08	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	440,413.44	440,413.44	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	1,615,249.06	1,615,249.06	0.00
01-09 OBRAS PUBLICAS	0.00	70,903,751.95	70,903,751.95	47,868,500.02	42,921,270.24	0.00
01-10 OTROS	259,164,244.00	-66,752,821.08	192,411,422.92	204,784.89	204,784.89	36,940,680.34
02 SERVICIOS PUBLICOS	0.00	4,677,630.00	4,677,630.00	18,076,303.39	20,432,007.15	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	13,233,433.39	13,292,377.15	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	4,416,000.00	4,416,000.00	4,416,000.00	6,503,960.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	261,630.00	261,630.00	426,870.00	635,670.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00


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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

JOSE LUIS GOMEZ DIAZ

TESORERO



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AUTORIZÓ

EMMANUEL CORDERO SANCHEZ

PRESIDENTE