

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2021 Al 31/03/2021

**EAEPED-CA**  
 28-abr.-21  
 Pág. 1 de 3

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	497,483,849.16	16,671,062.81	514,154,911.97	128,063,610.76	124,553,787.43	140,607,658.21
<b>GASTO NO ETIQUETADO</b>	238,319,605.16	2,372,426.79	240,692,031.95	77,878,770.50	77,254,870.50	34,807,383.28
01 GOBIERNO	147,186,978.12	1,335,947.52	148,522,925.64	50,842,382.26	50,218,482.26	25,304,836.89
01-01 AYUNTAMIENTO	5,015,582.72	0.00	5,015,582.72	951,224.40	951,224.40	41,250.00
01-02 PRESIDENCIA	36,333,002.01	2,875,707.75	39,208,709.76	17,692,144.77	17,068,244.77	17,087,683.99
01-03 SECRETARIA DEL AYUNTAMIENTO	3,021,015.36	0.00	3,021,015.36	618,214.41	618,214.41	0.00
01-04 TESORERIA MUNICIPAL	19,300,038.95	58,600.00	19,358,638.95	5,557,341.41	5,557,341.41	2,300,090.23
01-05 OFICIALIA MAYOR	3,346,459.20	13,514.00	3,359,973.20	620,450.20	620,450.20	0.00
01-06 JUZGADO MUNICIPAL	883,286.88	0.00	883,286.88	168,193.64	168,193.64	0.00
01-08 DIF MUNICIPAL	18,012,657.60	0.00	18,012,657.60	4,503,164.40	4,503,164.40	0.00
01-09 OBRAS PUBLICAS	32,713,267.40	-328,554.49	32,384,712.91	10,792,184.02	10,792,184.02	1,443,880.30
01-10 OTROS	28,561,668.00	-1,283,319.74	27,278,348.26	9,939,465.01	9,939,465.01	4,431,932.37
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	91,132,627.04	1,036,479.27	92,169,106.31	27,036,388.24	27,036,388.24	9,502,546.39
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	765,260.00	722,401.50	1,487,661.50	862,121.95	862,121.95	574,490.49
02-02 LIMPIA	50,025,993.20	-1,753,460.10	48,272,533.10	16,295,860.86	16,295,860.86	8,270,316.46
02-03 MERCADOS	5,910,587.52	195,708.81	6,106,296.33	2,518,631.41	2,518,631.41	57,899.00
02-04 RASTRO	3,285,292.56	151,697.68	3,436,990.24	809,401.76	809,401.76	485,177.98
02-05 PANTEONES	225,371.52	0.00	225,371.52	33,436.80	33,436.80	0.00
02-07 ALUMBRADO PUBLICO	18,554,581.36	1,720,131.38	20,274,712.74	3,851,495.60	3,851,495.60	0.00
02-08 CALLES, PARQUES Y JARDINES	3,965,671.20	0.00	3,965,671.20	858,625.00	858,625.00	0.00
02-09 ASISTENCIA A LA SALUD	1,431,149.76	0.00	1,431,149.76	311,892.80	311,892.80	0.00
02-10 ASISTENCIA A LA EDUCACION	3,235,508.72	0.00	3,235,508.72	713,586.42	713,586.42	5,000.00
02-12 ASISTENCIA AGROPECUARIA	2,900,885.20	0.00	2,900,885.20	608,323.34	608,323.34	109,662.46
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	832,326.00	0.00	832,326.00	173,012.30	173,012.30	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00

**TESORERÍA MUNICIPAL**  
 Comitán de Domínguez  
 Chiapas  
 2018 - 2021

**PRESIDENCIA MUNICIPAL**  
 Comitán de Domínguez  
 Chiapas  
 2018 - 2021

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2021 Al 31/03/2021

**EAEPED-CA**  
 28-abr.-21  
 Pág. 2 de 3

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>GASTO ETIQUETADO</b>	259,164,244.00	14,298,636.02	273,462,880.02	50,184,840.26	47,298,916.93	105,800,274.93
01 GOBIERNO	259,164,244.00	-56,133,152.24	203,031,091.76	29,521,353.97	29,521,353.97	105,800,274.93
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	16,993,097.43	16,993,097.43	4,155,486.76	4,155,486.76	0.00
01-05 OFICIALIA MAYOR	0.00	734,022.40	734,022.40	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	7,339,177.08	7,339,177.08	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	71,209,596.33	71,209,596.33	25,153,974.77	25,153,974.77	0.00
01-10 OTROS	259,164,244.00	-152,409,045.48	106,755,198.52	211,892.44	211,892.44	105,800,274.93
02 SERVICIOS PUBLICOS	0.00	70,431,788.26	70,431,788.26	20,663,486.29	17,777,562.96	0.00
02-01 PROTECCION CIUDADANA	0.00	62,986,708.26	62,986,708.26	13,411,186.29	12,822,022.96	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	5,168,800.00	5,168,800.00	5,168,800.00	3,080,840.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	2,276,280.00	2,276,280.00	2,083,500.00	1,874,700.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00

**TESORERIA MUNICIPAL**

Comitán de Domínguez  
 Chiapas  
 2018 - 2021



**PRESIDENCIA MUNICIPAL**  
 Comitán de Domínguez  
 Chiapas  
 2018 - 2021

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2021 Al 31/03/2021

**EAEPED-CA**  
 28-abr.-21  
 Pág. 3 de 3

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						



**TESORERÍA MUNICIPAL**  
 Comitán de Domínguez  
 Chiapas

2018 - 2021

**ELABORÓ**

JOSE LUIS GOMEZ DIAZ

TESORERO



**PRESIDENCIA MUNICIPAL**  
 Comitán de Domínguez  
 Chiapas

2018 - 2021

**AUTORIZÓ**

ROBERTO ANTONIO ALVAREZ SOLIS

PRESIDENTE