

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/10/2020 Al 31/12/2020

EAEPED-CA
 09-feb.-21
 Pág. 1 de 3

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	488,495,025.07	72,430,902.66	560,925,927.73	192,318,548.76	193,213,706.31	5,617,903.84
GASTO NO ETIQUETADO	245,633,299.46	28,932,509.53	274,565,808.99	85,247,200.48	85,247,210.94	13,280.62
01 GOBIERNO	148,894,643.82	15,305,059.07	164,199,702.89	50,264,113.80	50,264,113.80	13,280.62
01-01 AYUNTAMIENTO	5,165,582.72	-280,561.93	4,885,020.79	1,565,843.45	1,565,843.45	0.00
01-02 PRESIDENCIA	36,071,482.03	2,808,144.85	38,879,626.88	14,984,352.94	14,984,352.94	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	3,021,015.36	-3,157.61	3,017,857.75	989,003.84	989,003.84	0.00
01-04 TESORERIA MUNICIPAL	18,439,801.59	2,298,107.25	20,737,908.84	7,312,966.43	7,312,966.43	0.00
01-05 OFICIALIA MAYOR	3,346,459.20	-112,904.33	3,233,554.87	1,064,646.53	1,064,646.53	0.00
01-06 JUZGADO MUNICIPAL	883,286.88	-22,377.68	860,909.20	265,944.04	265,944.04	0.00
01-08 DIF MUNICIPAL	18,138,383.09	-397,611.85	17,740,771.24	4,534,595.76	4,534,595.76	0.00
01-09 OBRAS PUBLICAS	33,436,964.95	1,773,080.17	35,210,045.12	13,184,315.42	13,184,315.42	0.00
01-10 OTROS	30,391,668.00	9,242,340.20	39,634,008.20	6,362,445.39	6,362,445.39	13,280.62
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	96,738,655.64	13,627,450.46	110,366,106.10	34,983,086.68	34,983,097.14	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	1,795,260.00	1,205,200.51	3,000,460.51	1,677,742.71	1,677,742.71	0.00
02-02 LIMPIA	53,492,021.80	9,967,236.72	63,459,258.52	22,069,637.66	22,069,637.66	0.00
02-03 MERCADOS	5,775,587.52	887,448.80	6,663,036.32	2,532,550.27	2,532,550.27	0.00
02-04 RASTRO	4,225,292.56	-608,559.76	3,616,732.80	1,010,007.92	1,010,007.92	0.00
02-05 PANTEONES	225,371.52	-41,686.92	183,684.60	49,936.92	49,936.92	0.00
02-07 ALUMBRADO PUBLICO	18,554,581.36	2,884,394.33	21,438,975.69	3,848,656.13	3,848,656.59	0.00
02-08 CALLES, PARQUES Y JARDINES	3,965,671.20	-139,401.25	3,826,269.95	1,226,426.05	1,226,426.05	0.00
02-09 ASISTENCIA A LA SALUD	1,431,149.76	-41,368.72	1,389,781.04	441,728.08	441,728.08	0.00
02-10 ASISTENCIA A LA EDUCACION	3,240,508.72	-80,070.16	3,160,438.56	1,022,837.86	1,022,837.86	0.00
02-12 ASISTENCIA AGROPECUARIA	3,200,885.20	-302,042.55	2,898,842.65	893,976.02	893,976.02	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	832,326.00	-103,700.84	728,625.16	209,587.06	209,587.06	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00

2018 - 2021
 TESORERÍA MUNICIPAL
 Comitán de Domínguez

COMITÁN DE DOMÍNGUEZ
 Chiapas
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ESTADOS UNIDOS MEXICANOS
 PRESIDENCIA MUNICIPAL
 Comitán de Domínguez
 Chiapas
 2018 - 2021

ESTADOS UNIDOS MEXICANOS
 SINDICATURA MUNICIPAL
 Comitán de Domínguez
 Chiapas
 2018 - 2021

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EAEPED-CA
 09-feb.-21
 Pág. 2 de 3

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	242,861,725.61	43,498,393.13	286,360,118.74	107,071,348.28	107,966,495.37	5,604,623.22
01 GOBIERNO	242,861,725.61	32,957,337.33	275,819,062.94	79,868,008.09	79,868,008.09	5,604,623.22
01-04 TESORERIA MUNICIPAL	0.00	-1,333,879.14	-1,333,879.14	7,555,017.53	7,555,017.53	0.00
01-05 OFICIALIA MAYOR	0.00	1,684,990.76	1,684,990.76	1,684,990.76	1,684,990.76	0.00
01-08 DIF MUNICIPAL	0.00	-1,185,652.20	-1,185,652.20	1,327,889.12	1,327,889.12	0.00
01-09 OBRAS PUBLICAS	0.00	51,324,369.63	51,324,369.63	68,986,193.32	68,986,193.32	0.00
01-10 OTROS	242,861,725.61	-17,532,491.72	225,329,233.89	313,917.36	313,917.36	5,604,623.22
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	10,541,055.80	10,541,055.80	27,203,340.19	28,098,487.28	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	7,323,888.90	7,323,888.90	23,985,508.99	24,360,824.08	0.00
02-06 AGUA POTABLE Y AL CANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	447,052.40	447,052.40	447,052.40	447,052.40	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	1,350,000.00	1,350,000.00	1,349,999.30	1,869,831.30	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	1,420,114.50	1,420,114.50	1,420,779.50	1,420,779.50	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00

TESORERIA MUNICIPAL
 Comitán de Domínguez
 Chiapas
 2018 - 2021

COMITÁN DE DOMÍNGUEZ
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 Comitán de Domínguez
 Chiapas
 2018 - 2021

SINDICATURA MUNICIPAL
 Comitán de Domínguez
 Chiapas
 2018 - 2021

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 Pág. 3 de 3

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TESORERÍA MUNICIPAL
 Comitán de Domínguez
 Chiapas
 2018 - 2021
ELABORO

 JOSE LUIS GOMEZ DIAZ
 TESORERO


COMITÁN DE DOMÍNGUEZ
 DE DOMÍNGUEZ, CHIAS
 2018 - 2021
REVISO

 DIRECTOR HUGO PEREZ ALVAREZ
 DIRECTOR DE OBRAS PÚBLICAS


PRESIDENCIA MUNICIPAL
 Comitán de Domínguez
 Chiapas
 2018 - 2021



AUTORIZO
SINDICATURA MUNICIPAL
 Comitán de Domínguez
 Chiapas
 2018 - 2021

 LUZ MARIA RECINOS LOPEZ
 SINDICO