


ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/04/2020 Al 30/06/2020

EAEPED-CA
 12-ago.-20
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	488,495,025.07	58,480,726.12	546,975,751.19	112,919,072.11	113,861,785.46	131,183,810.50
GASTO NO ETIQUETADO	245,633,299.46	21,102,637.53	266,735,936.99	58,777,285.82	59,600,823.05	44,973,804.63
01 GOBIERNO	148,894,643.82	14,236,327.13	163,130,970.95	34,173,388.49	33,909,898.49	30,821,486.37
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	5,165,582.72	-184,847.73	4,980,734.99	1,021,939.15	1,021,939.15	181,750.00
01-02 PRESIDENCIA	36,071,482.03	12,386,890.35	48,458,372.38	10,312,907.66	10,312,907.66	23,762,365.17
01-03 SECRETARIA DEL AYUNTAMIENTO	3,021,015.36	-30,000.00	2,991,015.36	656,878.84	656,878.84	0.00
01-04 TESORERIA MUNICIPAL	18,439,801.59	-158,264.28	18,281,537.31	3,974,659.44	3,970,019.44	681,002.45
01-05 OFICIALIA MAYOR	3,346,459.20	11,692.88	3,358,152.08	780,366.54	780,366.54	0.00
01-06 JUZGADO MUNICIPAL	883,286.88	-543.26	882,743.62	198,321.72	198,321.72	0.00
01-08 DIF MUNICIPAL	18,138,383.09	0.00	18,138,383.09	4,932,207.58	4,932,207.58	0.00
01-09 OBRAS PUBLICAS	33,436,964.95	3,917,902.26	37,354,867.21	5,413,055.97	5,165,805.97	1,348,046.83
01-10 OTROS	30,391,668.00	-1,706,503.09	28,685,164.91	6,883,051.59	6,871,451.59	4,848,321.92
02 SERVICIOS PUBLICOS	96,738,655.64	6,866,310.40	103,604,966.04	24,603,897.33	25,690,924.56	14,152,318.26
02-01 PROTECCION CIUDADANA	1,795,260.00	-176,441.77	1,618,818.23	192,044.74	192,044.74	1,299,092.76
02-02 LIMPIA	53,492,021.80	2,038,148.43	55,530,170.23	14,877,697.06	14,964,697.05	11,098,664.09
02-03 MERCADOS	5,775,587.52	-23,885.76	5,751,701.76	1,323,367.03	1,323,367.03	469,507.98
02-04 RASTRO	4,225,292.56	-395,664.29	3,829,628.27	744,915.58	744,915.58	893,673.39
02-05 PANTEONES	225,371.52	-14,117.81	211,253.71	36,223.33	36,223.33	0.00
02-07 ALUMBRADO PUBLICO	18,554,581.36	5,610,344.04	24,164,925.40	4,793,805.99	5,793,833.23	0.00
02-08 CALLES, PARQUES Y JARDINES	3,965,671.20	-2,859.96	3,962,811.24	881,718.60	881,718.60	0.00
02-09 ASISTENCIA A LA SALUD	1,431,149.76	-29,868.72	1,401,281.04	306,728.08	306,728.08	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	3,240,508.72	-39,830.06	3,200,678.66	693,532.98	693,532.98	10,000.00
02-12 ASISTENCIA AGROPECUARIA	3,200,885.20	-43,127.12	3,157,758.08	608,238.84	608,238.84	381,380.04
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	832,326.00	-56,386.58	775,939.42	145,625.10	145,625.10	0.00
02-05 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00


TESORERIA MUNICIPAL
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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
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GASTO ETIQUETADO	242,861,725.61	37,378,088.59	280,239,814.20	54,141,786.29	54,260,962.41	86,210,005.87
01 GOBIERNO	242,861,725.61	19,967,593.08	262,829,318.69	30,171,307.39	30,222,418.40	86,210,005.87
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	8,391,240.25	8,391,240.25	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	63,175,993.68	63,175,993.68	21,478,713.72	21,478,713.72	0.00
01-10 OTROS	242,861,725.61	-43,208,400.60	199,653,325.01	301,353.42	352,464.43	86,210,005.87
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	17,410,495.51	17,410,495.51	23,970,478.90	24,038,544.01	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	16,811,695.51	16,811,695.51	23,468,170.90	23,536,236.01	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	598,800.00	598,800.00	502,308.00	502,308.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 VASTRO	0.00	0.00	0.00	0.00	0.00	0.00





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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						



T. SORERIA MUNICIPAL
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AUTORIZÓ

ELABORÓ

JOSE LUIS GOMEZ DIAZ
 TESORERO

HECTOR HUGO PEREZ ALVAREZ
 DIRECTOR DE OBRAS PUBLICAS

LUZ MARIA RECINOS LOPEZ
 SINDICO