

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**COMITÁN DE DOMÍNGUEZ**  
 De 01/01/2020 Al 31/03/2020

**EAEPED-CA**  
 11-may.-20  
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	488,495,025.07	40,228,909.14	528,723,934.21	90,511,720.92	89,106,237.56	207,692,550.52
<b>GASTO NO ETIQUETADO</b>	245,633,299.46	17,943,610.06	263,576,909.52	64,047,875.55	62,960,837.85	61,499,589.90
01 GOBIERNO	148,894,643.82	13,830,583.53	162,725,227.35	38,948,630.03	38,948,630.03	42,176,329.06
01-01 AYUNTAMIENTO	5,165,582.72	0.00	5,165,582.72	1,066,379.48	1,066,379.48	182,700.00
01-02 PRESIDENCIA	36,071,482.03	3,220,355.20	39,291,837.23	9,447,236.16	9,447,236.16	23,446,191.26
01-03 SECRETARIA DEL AYUNTAMIENTO	3,021,015.36	0.00	3,021,015.36	676,878.84	676,878.84	0.00
01-04 TESORERIA MUNICIPAL	18,439,801.59	43,572.00	18,483,373.59	5,508,581.95	5,508,581.95	1,457,823.58
01-05 OFICIALIA MAYOR	3,346,459.20	0.00	3,346,459.20	705,148.74	705,148.74	0.00
01-06 JUZGADO MUNICIPAL	883,286.88	0.00	883,286.88	197,778.46	197,778.46	0.00
01-08 DIF MUNICIPAL	18,138,383.09	0.00	18,138,383.09	3,739,372.14	3,739,372.14	0.00
01-09 OBRAS PUBLICAS	33,436,964.95	3,606,539.27	37,043,504.22	7,565,770.34	7,565,770.34	2,358,112.28
01-10 OTROS	30,391,668.00	6,960,117.06	37,351,785.06	10,041,483.92	10,041,483.92	14,731,501.94
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	96,738,655.64	4,113,026.53	100,851,682.17	25,099,245.52	24,012,207.82	19,323,260.84
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	1,795,260.00	97,241.02	1,892,501.02	199,661.75	199,661.75	1,667,579.27
02-02 LIMPIA	53,492,021.80	346,229.68	53,838,251.48	12,898,663.52	12,811,663.52	14,982,174.15
02-03 MERCADOS	5,775,587.52	0.00	5,775,587.52	1,462,232.99	1,462,232.99	814,763.89
02-04 RASTRO	4,225,292.56	25,955.17	4,251,247.73	696,743.02	696,743.02	1,457,024.53
02-05 PANTEONES	225,371.52	0.00	225,371.52	49,969.62	49,969.62	0.00
02-07 ALUMBRADO PUBLICO	18,554,581.36	3,636,546.17	22,191,127.53	7,078,950.26	6,078,912.56	0.00
02-08 CALLES, PARQUES Y JARDINES	3,965,671.20	0.00	3,965,671.20	884,207.04	884,207.04	0.00
02-09 ASISTENCIA A LA SALUD	1,431,149.76	0.00	1,431,149.76	305,728.08	305,728.08	0.00
02-10 ASISTENCIA A LA EDUCACION	3,240,508.72	0.00	3,240,508.72	713,141.32	713,141.32	10,000.00
02-12 ASISTENCIA AGROPECUARIA	3,200,885.20	7,054.49	3,207,939.69	638,546.60	638,546.60	391,719.00
02-06 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	832,326.00	0.00	832,326.00	171,401.32	171,401.32	0.00
02-05 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00

**TESORERIA MUNICIPAL**  
 Comitán de Domínguez  
 Chiapas  
 2018 - 2021

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>GASTO ETIQUETADO</b>	242,861,725.61	22,285,299.08	265,147,024.69	26,463,845.37	26,145,399.71	146,192,960.62
01 GOBIERNO	242,861,725.61	-42,854,015.81	200,007,709.80	14,314,911.28	14,263,800.27	146,192,960.62
01-04 TESORERIA MUNICIPAL	0.00	31,860,294.39	31,860,294.39	4,951,889.91	4,951,889.91	0.00
01-08 DIF MUNICIPAL	0.00	6,989,692.44	6,989,692.44	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	13,563,521.08	13,563,521.08	8,967,346.71	8,967,346.71	0.00
01-10 OTROS	242,861,725.61	-95,267,523.72	147,594,201.89	395,674.66	344,563.65	146,192,960.62
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	65,139,314.89	65,139,314.89	12,148,934.09	11,881,599.44	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	64,792,724.89	64,792,724.89	11,802,344.09	11,535,009.44	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	346,590.00	346,590.00	346,590.00	346,590.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 JOSE LUIS GOMEZ DIAZ  
 TESORERO

\_\_\_\_\_  
 HECTOR HUGO PEREZ ALVAREZ  
 ENCARGADO DE OBRAS PUBLICAS

\_\_\_\_\_  
 LUZ MARIA RECINOS LOPEZ  
 SINDICO