

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
COMITÁN DE DOMÍNGUEZ
 De 01/10/2019 Al 31/12/2019

EAEPED-CA
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Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	415,454,640.26	128,232,877.68	543,687,517.94	199,345,752.12	203,597,594.52	1,315,963.95
GASTO NO ETIQUETADO	202,830,546.47	70,659,372.62	273,489,919.09	85,443,923.66	87,016,266.06	683,979.09
01 GOBIERNO	131,255,584.23	38,745,119.72	170,000,703.95	49,459,415.32	51,031,757.72	315,979.09
01-01 AYUNTAMIENTO	4,965,582.72	-122,042.71	4,843,540.01	1,491,504.53	1,491,504.53	0.00
01-02 PRESIDENCIA	33,218,290.48	12,881,638.50	46,099,928.98	12,467,380.37	12,967,380.37	217,418.58
01-03 SECRETARIA DEL AYUNTAMIENTO	3,021,015.36	-14,624.24	3,006,391.12	975,754.60	975,754.60	0.00
01-04 TESORERIA MUNICIPAL	15,089,801.59	4,648,457.58	19,738,259.17	8,807,082.55	8,807,082.55	0.00
01-05 OFICIALIA MAYOR	3,346,459.20	-61,184.39	3,285,274.81	1,053,369.21	1,053,369.21	0.00
01-06 JUZGADO MUNICIPAL	910,916.88	-15,556.56	895,360.32	282,884.22	282,884.22	0.00
01-08 DIF MUNICIPAL	14,957,488.47	0.00	14,957,488.47	4,238,577.01	4,238,577.01	0.00
01-09 OBRAS PUBLICAS	30,084,361.53	5,480,760.95	35,565,122.48	7,606,129.65	8,678,352.05	0.00
01-10 OTROS	25,661,668.00	15,947,670.59	41,609,338.59	12,536,733.18	12,536,853.18	98,560.51
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	71,574,962.24	31,914,252.90	103,489,215.14	35,984,508.34	35,984,508.34	368,000.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	1,982,630.00	232,953.36	2,215,583.36	411,292.94	411,292.94	0.00
02-02 LIMPIA	29,272,993.20	21,256,974.16	50,529,967.36	21,035,483.74	21,035,483.74	0.00
02-03 MERCADOS	4,920,587.52	643,178.36	5,563,765.88	2,222,654.08	2,222,654.08	0.00
02-04 RASTRO	4,592,292.56	-67,903.24	4,524,389.32	1,163,137.41	1,163,137.41	0.00
02-05 PANTEONES	225,371.52	-10,723.59	214,647.93	64,553.31	64,553.31	0.00
02-07 ALUMBRADO PUBLICO	17,554,581.36	9,565,361.92	27,119,943.28	6,964,413.34	6,964,413.34	0.00
02-08 CALLES, PARQUES Y JARDINES	3,965,671.20	-867.08	3,964,804.12	1,311,811.48	1,311,811.48	0.00
02-09 ASISTENCIA A LA SALUD	1,431,149.76	-16,592.18	1,414,557.58	452,570.26	452,570.26	0.00
02-10 ASISTENCIA A LA EDUCACION	3,250,508.72	-36,904.68	3,213,604.04	1,048,825.62	1,048,825.62	0.00
02-12 ASISTENCIA AGROPECUARIA	3,546,850.40	361,993.05	3,908,843.45	1,050,776.84	1,050,776.84	368,000.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	832,326.00	-13,217.18	819,108.82	258,989.32	258,989.32	0.00
02-06 SERVICIO DE AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
GASTO ETIQUETADO	212,624,093.79	57,573,505.06	270,197,598.85	113,901,828.46	116,581,328.46	631,984.86
01 GOBIERNO	212,624,093.79	44,171,487.03	256,795,580.82	79,919,697.34	81,234,697.34	631,984.86
01-02 PRESIDENCIA	0.00	-1,934.41	-1,934.41	4,315,704.37	4,315,704.37	0.00
01-04 TESORERIA MUNICIPAL	0.00	-1,513,389.42	-1,513,389.42	5,443,065.71	5,443,065.71	0.00
01-08 DIF MUNICIPAL	0.00	-762,205.75	-762,205.75	2,465,001.82	2,465,001.82	0.00
01-09 OBRAS PUBLICAS	0.00	27,014,058.29	27,014,058.29	67,398,608.86	67,553,608.86	0.00
01-10 OTROS	212,624,093.79	19,434,958.32	232,059,052.11	297,316.58	1,457,316.58	631,984.86
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	13,402,018.03	13,402,018.03	33,982,131.12	35,346,631.12	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA GANADERA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS-TIENDAS	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	4,279,921.54	4,279,921.54	24,751,183.10	26,115,683.10	0.00
02-02 LIMPIA	0.00	7,874,680.02	7,874,680.02	7,874,680.02	7,874,680.02	0.00
02-09 ASISTENCIA A LA SALUD	0.00	-3,153.53	-3,153.53	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	975,760.00	975,760.00	1,024,352.00	1,024,352.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	274,810.00	274,810.00	331,916.00	331,916.00	0.00

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ELABORÓ

REVISÓ

AUTORIZÓ

 JOSE LUIS GOMEZ DIAZ

 ROGER EFRAIN RUIZ GOMEZ

 LUZ MARIA RECINOS LOPEZ

TESORERO

DIRECTOR DE OBRAS PUBLICAS

SINDICA